

Communication & Works

1. Vision

All weather, dependable safe and well maintained road network upto village level.

2. Economic/Social Potential.

- Civilization travels through roads.
- Roads are the only mode of transportation in Azad Kashmir.
- Roads network under C&W in AJK has expanded to 7550Km with road density 0.57 Kilometer per kilometer square.
- Socio-Economic development and realization of natural resource potential i.e Tourism, Hydro-Power generation, Mineral development etc largely depends on availability of modern road network.
- Cultural trade, Commerce, Economic development and Social integration require well developed road network in AJK.
- Agri produce from Farm to Market moves through road.
- Roads improve accessibility to socio economic services, viz education, Health and other facilities.

3.Strategy.

- Build and upgrade road infrastructure.
- Building capacity for planning and implementation for road construction.
- Gradual expansion of road network.
- Conversion of Fair-weather to all weather roads.
- Lowering road user cost by improving quality.
- Reducing incidence of road traffic accidents promoting road safety and travel convenience.
- Environmental friendly road construction and maintenance.
- Ensuring all weather access upto all villages.
- Sustainable maintenance of road network asset.
- Construction of new and up gradation of existing road links with Pakistan.
- Up-gradation of Inter-District roads for social integration and fostering economic opportunities.
- Up-gradation and expansion of road network for realization of tremendous tourism and Hydro-Power potentials.
- Building the capacity of road construction industry.
- Construction/ Up-gradation of Kashmir Trunk Road (KTR) from Tau-Butt to Bhimber/Iftikharabad.
- Construction of Bridges and Road Tunnels to cut-short distances.
- Preparation of feasibility studies and construction of Road Tunnels.
- Construction and up-gradation of Airports.

4. Physical Targets and Achievements:

Intervention	Roads (Length in Km)									Bridges (Span in Meter)			
	Up-gradation, Imp. & Construction work				Reconditioning of existing Roads				Construction work	Construction work			Repair work
	Double Lane roads	Major roads	Link roads	Total	Double Lane roads	Major roads	Link roads	Total	Fair-weather roads	RCC Bridges	Bailey Bridges	Suspension Bridges	RCC Bridges
Achievements up to 6/2013													
North Zone	428.40	1327.60	2914.00	4670.00	0.00	101.90	136.15	238.05	453.00	2896.26	2443.60	3654.88	0.00
South Zone	274.20	552.44	1728.36	2555.00	0.00	76.45	276.50	352.95	34.00	4750.60	2383.84	729.60	0.00
Achievements during Financial year 2013-14													
North Zone	0.00	53.87	261.45	315.32	0.00	0.00	19.00	19.00	0.00	15.25	180.00	0.00	0.00
South Zone	0.00	5.00	5.00	10.00	0.00	113.65	60.00	173.65	0.00	285.27	0.00	0.00	0.00

Accumulative achievements upto 6/2014													
North Zone	428.40	1381.47	3175.45	4985.32	0.00	101.90	155.15	257.05	453.00	2911.51	2623.60	3654.88	0.00
South Zone	274.20	557.44	1733.36	2565.00	0.00	190.10	336.50	526.60	34.00	5035.87	2383.84	729.60	0.00
Total	702.60	1938.91	4908.81	7550.32	0.00	292.00	491.65	783.65	487.00	7947.38	5007.44	4384.48	0.00
Targets for 2014-15													
North Zone	0.00	34.61	401.35	435.96	0.00	321.83	70.32	392.15	3.00	20.00	105.00	91.50	122.00
South Zone	4.50	90.14	213.73	308.37	0.00	295.50	16.30	311.80	0.00	295.10	0.00	0.00	120.00
Total	4.50	124.75	615.08	744.33	0.00	617.33	86.62	703.95	3.00	315.10	105.00	91.50	242.00

Year	Projects Scheduled for completion (Nos)				Projects Actually Completed (Nos)			
	North	South	CDO	Total	North	South	CDO	Total
2013-14	66	24	0	90	44	15	05	64
2014-15	65	38	0	103	--	--	--	--

ADP Allocation 2013-14 and 2014-15

(Million Rs.)

S. No	Budget Head	Total Allocation 2013-14(Rev.)	Allocation for C&W Sector 2013-14		%age (as per revised ADP)	Total Allocation 2014-15	Allocation for C&W Sector 2014-15	%age
			Org	Rev.				
1	AJK-ADP (revised)	11432.056	4726.694	4870.817	42.61%	10500.00	4687.694	44.64%

Salient feature of AJK C&W ADP 2013 -14& 2014-15.

- C&W sector's total ADP outlay for the year 2014-15 is Rs.4687.694 million which is 3.75% less than the revised allocation for financial year 2013-14. The C&W share for financial year 2014-15 is 44.64% with Sector's scheme portfolio comprises of schemes with an allocation of Rs.4687.694 Million. It is worth mentioning that in South Zone during 2013-14 about 10 km roads have been constructed with reconditioning of 173 km existing tracks. Moreover 285.27 meter bridges have been constructed. On the other hand in North Zone, during 2013-14, about 315 km new roads have been constructed along-with reconditioning of 19km existing major /link roads. Also 195.5 meter span new bridges have been constructed during current financial year.
- As for completion targets for next financial are concerned, about 308.37 km new roads have been proposed in addition to 311.80 km roads to be reconditioned in South Zone. In addition new bridges comprising 295.10 meter span will be constructed along-with repair work of some existing bridges having 120 meter span. Similarly in North Zone, 435.96 km new roads are proposed and 392.15 km existing major/link roads will be reconditioned. In northern region 216.50 meter span new bridges will be constructed along-with repair work of Arja Bridge (122 meter span). Moreover in North Zone a new scheme for replacement of wooden deck by steel sheets is proposed in development programme to provide better riding surface and to minimize budget of annual repair work.

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
Communication & Works (North)								
a.) Improvement, Rehabilitation & Construction of Major Roads (North)								
On Going	37	4,624.216	541.955	585.553	3,290.278	506.544	82%	827.394
New	10	1,340.000	0.000	0.000	0.000	220.463	16%	1,119.537
Total	47	5,964.216	541.955	585.553	3,290.278	727.007	67%	1,946.931
b.) Construction & Improvement of Fairweather Roads (North)								
On Going	3	453.245	41.614	64.787	139.370	64.164	45%	249.711
New	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
Total	3	453.245	41.614	64.787	139.370	64.164	45%	249.711
c.) Link Roads (North)								
On Going	127	15,330.077	2,013.336	2,181.352	7,756.934	1,554.527	61%	6,018.616
New	12	2,895.000	0.000	0.000	0.000	227.666	8%	2,667.334
Total	139	18,225.077	2,013.336	2,181.352	7,756.934	1,782.193	52%	8,685.950
d.) Bridges (North)								
On Going	18	655.753	274.095	126.413	195.256	159.623	54%	300.874
New	10	355.000	0.000	0.000	0.000	112.013	32%	242.987
Total	28	1,010.753	274.095	126.413	195.256	271.636	46%	543.861
Communication & Works (North)								
Ongoing	185	21,063.291	2,871.000	2,958.105	11,381.838	2,284.858	65%	7,396.595
New	32	4,590.000	0.000	0.000	0.000	560.142	12%	4,029.858
Total	217	25,653.291	2,871.000	2,958.105	11,381.838	2,845.000	55%	11,426.453
Communication & Works (South)								
a.) Construction/Mettaling of Double Lane Roads (South)								
On Going	1	307.323	144.491	182.707	283.691	23.632	100%	0.000
New	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
Total	1	307.323	144.491	182.707	283.691	23.632	100%	0.000
b.) Improvement, Rehabilitation & Construction of Major Roads (South)								
On Going	27	5,337.568	839.230	925.874	2,810.253	698.557	66%	1,828.758
New	4	850.000	0.000	0.000	0.000	103.000	12%	747.000
Total	31	6,187.568	839.230	925.874	2,810.253	801.557	58%	2,575.758

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9
c.) Link Roads (South)								
On Going	49	6,196.886	603.146	556.816	1,895.059	544.201	39%	3,757.626
New	7	1,710.000	0.000	0.000	0.000	147.990	9%	1,562.010
Total	56	7,906.886	603.146	556.816	1,895.059	692.191	33%	5,319.636
d.) Bridges (South)								
On Going	22	1,564.312	224.827	244.121	799.901	198.967	64%	565.444
New	9	400.000	0.000	0.000	0.000	111.347	28%	288.653
Total	31	1,964.312	224.827	244.121	799.901	310.314	57%	854.097
Communication & Works (South)								
Ongoing	99	13,406.089	1,811.694	1,909.518	5,788.904	1,465.357	54%	6,151.828
New	20	2,960.000	0.000	0.000	0.000	362.337	12%	2,597.663
Total	119	16,366.089	1,811.694	1,909.518	5,788.904	1,827.694	47%	8,749.491
Communication & Works (CDO)								
a.) Central Design Office.								
On Going	5	195.041	44.000	3.194	195.041	0.000	100%	0.000
New	2	60.000	0.000	0.000	0.000	15.000	25%	45.000
Total	7	255.041	44.000	3.194	195.041	15.000	82%	45.000
Communication & Works								
Ongoing	289	34,664.421	4,726.694	4,870.817	17,365.783	3,750.215	61%	13,548.423
New	54	7,610.000	0.000	0.000	0.000	937.479	12%	6,672.521
Total	343	42,274.421	4,726.694	4,870.817	17,365.783	4,687.694	52%	20,220.944

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Improvement, Rehabilitation & Construction of Major Roads (North)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 C&WN-17	Reconditioning of Lamnian Rashian Road, length 10km, District Hattian.	16 Jun 2004 30 Jun 2006 AKCDC	32.866 140.297 Revised	8.000	0.001	31.520	20.329	37%	88.448
2 C&WN-22	Recond. of Kahutta-Palangi length 20 km & Const.& Metalling of Kahutta Bypass road 2.42 km, Distt Haveli.	30 Jul 2003 30 Jun 2011 AKCDC	56.341 128.519 Revised	17.622	17.622	125.518	3.001	100%	0.000
3 C&WN-40	Construction of Dhirkot By-pass road, Length 3.25 Km, Distt Bagh.	21 Nov 2007 30 Jun 2011 AKCDC	91.531 156.319 Revised	1.000	1.000	138.417	17.902	100%	0.000
4 C&WN-50	Constt. of Double Lane Metalled Road Pallandari Bypass length 7.5 Km. Distt. Sudhnuti	16 Jan 2001 16 Jun 2011 AKDWP	39.863 98.805 Revised	12.973	11.500	76.252	22.553	100%	0.000
5 C&WN-90	Constt. & Mett. of Soun Manjhari Trarkhel Road 12.75 km (50% AJK Council Share) Distt. Poonch.	30 Apr 2005 30 Jun 2008 AKDWP	43.386 42.226 C.C.	1.160	0.001	42.226	0.000	100%	0.000
6 C&WN-97	Up-gradation of Dhirkot Neelabut Road Length 7 km (LA-13) Distt. Bagh.	30 Nov 2006 30 Jun 2008 AKDWP	57.580 96.366 Revised	9.100	16.400	96.366	0.000	100%	0.000
7 C&WN-107	Imp. & Mettaling of Hajipir Behdi Khawaja Bandi Road length 23 KM Distt. Haveli.	16 Jun 2004 30 Jun 2009 AKCDC	99.233 312.502 R.Revised	0.001	0.001	288.340	0.001	92%	24.161
8 C&WN-110	Mettaling / B.topping & Imp. of Behri-Doba-Basri road length 7.3 KM Distt. Muzaffarabad.	17 May 2004 02 Dec 2011 AKDWP	18.615 43.216 Revised	5.369	6.869	43.216	0.000	100%	0.000
9 C&WN-159	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Mzd.North Zone ,AJK	29 Mar 2011 30 Jun 2013 AKDWP	13.500	3.514	3.514	12.802	0.698	100%	0.000
10 C&WN-165	Constt. of Sawa Gajan Road Length 15.6 Km Distt. Sudhanuti	30 Apr 2004 30 Jun 2010 AKDWP	30.669 87.764 Revised	15.436	15.436	87.764	0.000	100%	0.000
11 C&WN-170	Imp. & Reconditioning of Authmuqam Dawarian road length 22-Km Distt Neelum.	18 Aug 2009 18 Aug 2011 AKCDC	158.181	28.943	28.943	147.799	10.382	100%	0.000
12 C&WN-179	Land Acquisition for Construction of Roads & Bridges under Multi Sector Rehabilitation & Improvement Project in AJK.	04 Apr 2006 30 Jun 2008 AKDWP	17.179	0.001	0.002	1.874	0.001	11%	15.304
13 C&WN-251	Constt. & Mett., of Lower Chatter to Gullari via Alrah Bridge 2 Km, Distt Muzaffarabad.	08 Jun 2005 30 Jun 2013 AKDWP	9.773 44.087 Revised	5.000	1.201	19.698	1.000	47%	23.389

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Improvement, Rehabilitation & Construction of Major Roads (North)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
14 C&WN-274	Imp., & Mett., of Hill Shed to Gujar Kohala (Syed Ahmed Shah Gerdezi) Road length 9.82 Km Bagh.	08 Jun 2005 30 Jun 2011 AKDWP	48.465 70.908 Revised	0.000	1.533	70.908	0.000	100%	0.000
15 C&WN-279	Recond. of Dhir Kot Rangla Road 12 Km Distt. Bagh.	05 Jan 2006 30 Jun 2008 AKDWP	71.358 72.003 15% Exc.	0.001	0.001	72.002	0.001	100%	0.000
16 C&WN-285	Recond. of Internal City Roads Pallandri Length 19 km Distt. Sudhnoti.	09 May 2006 30 Jun 2012 AKCDC	107.393 229.657 Revised	28.936	28.936	156.749	19.462	77%	53.446
17 C&WN-346	Purchase & Repair of Machinery for Maintenance of Roads and Clearance of Slides in North Zone.	14 Jul 2010 28 Oct 2012 AKCDC	305.442	69.284	41.348	126.895	28.000	51%	150.547
18 C&WN-350	Reconditioning & Resurfacing of Existing roads, Length 5.61 km, District Neelum.	30 Mar 2010 30 Mar 2012 AKDWP	33.574 38.182 Revised	2.912	3.181	38.181	0.001	100%	0.000
19 C&WN-364	Reconditioning/Resurfacing of existing Roads, Length 36 km, Distt Hattian.	04 May 2010 30 Jun 2013 AKCDC	169.460	17.252	30.554	130.789	38.671	100%	0.000
20 C&WN-369	Reconditioning & Resurfacing of existing Roads, Length 20 km, Distt Haveli.	04 May 2010 30 Jun 2013 AKDWP	88.127	20.957	20.957	88.126	0.001	100%	0.000
21 C&WN-379	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Hattian.North Zone ,AJK	31 Mar 2011 30 Jun 2012 AKDWP	4.813	1.363	0.682	4.813	0.000	100%	0.000
22 C&WN-382	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Poonch.North Zone ,AJK	31 Mar 2011 30 Jun 2012 AKDWP	2.643	2.441	2.441	2.643	0.000	100%	0.000
23 C&WN-383	Emergency Restoration of Roads Damaged due to Heavy rain/Flood, North Zone, Distt. Neelum.	22 Dec 2010 30 Jan 2011 AKDWP	46.589	0.300	0.299	46.589	0.000	100%	0.000
24 C&WN-385	Reconditioning & Resurfacing of existing roads, Length 94 Km, District Muzaffarabad.	04 May 2010 30 Jun 2013 AKCDC	293.913	40.000	48.498	278.288	15.625	100%	0.000
25 C&WN-386	Reconditioning & Resurfacing of existing roads, Length 60 Km, District Bagh.	04 May 2010 30 Jun 2013 AKCDC	225.374	20.672	20.674	90.902	40.000	58%	94.472
26 C&WN-387	Reconditioning & Resurfacing of existing roads , Length 80 Km, District Poonch.	04 May 2010 30 Jun 2013 AKCDC	298.371	63.482	64.567	275.126	23.245	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Improvement, Rehabilitation & Construction of Major Roads (North)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
27 C&WN-388	Reconditioning & Resurfacing of existing roads, Length 40 Km, District Sudhnuti.	04 May 2010 30 Jun 2013 AKCDC	193.557	20.000	24.011	134.326	20.949	80%	38.282
28 C&WN-390	Emergency Restoration of Roads Damaged due to Heavy rain/Flood, North Zone, Distt. Bagh.	22 Dec 2010 30 Jun 2011 AKDWP	7.545	3.845	3.845	7.545	0.000	100%	0.000
29 C&WN-397	Construction of Gillani Flour mill By Pass Road, Gojar Kohala, Length 1.40 Km, Distt Muzaffarabad.	09 Jun 2011 30 Jun 2012 AKDWP	47.849	5.001	17.000	47.849	0.000	100%	0.000
30 C&WN-400	Reconstruction/PCC Hajira Main Bazar road, Length 1.66 Km, Distt Poonch.	04 Apr 2012 30 Jun 2014 AKDWP	19.282 32.009 Revised	0.001	0.001	19.424	12.585	100%	0.000
31 C&WN-401	Upgradation, widening & Imp of Arja-Tain-Dhalkot road, Length 24.75 Km, Distt Poonch.	21 May 2001 30 Jun 2014 CDWP	61.706 860.000 R.Revised	100.000	132.940	476.183	175.000	76%	208.817
32 C&WN-417	Re-conditioning of Chakar Sudden Gali road. 16.80 Km, Distt Hattian.	21 Mar 2000 30 Jun 2011 AKDWP	27.040 81.932 R.Revised	9.378	10.180	79.733	2.199	100%	0.000
33 C&WN-428	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt.Bagh.	06 Jun 2012 30 Jun 2013 AKDWP	0.444	0.443	0.444	0.444	0.000	100%	0.000
34 C&WN-431	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt.Sudhnuti.	06 Jun 2012 30 Jun 2013 AKDWP	0.320	0.319	0.319	0.319	0.001	100%	0.000
35 C&WN-476	Reconditioning of Pateka to Behri Road length 17Km, (Excluding Km # 4-10) Distt. Muzaffarabad.	30 Jul 2013 30 Jun 2017 AKCDC	139.370	15.000	18.403	18.403	29.000	34%	91.967
36 C&WN-481	Reconditioning of Saran to Chikkar Road length 12.18 Km, Distt. Hattian.	02 Jan 2013 30 Jun 2015 AKDWP	74.907	10.409	10.409	10.409	25.937	49%	38.561
37 C&WN-502	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Neelum North Zone ,AJK	06 Jun 2012 30 Jun 2013 AKDWP	1.840	1.840	1.840	1.840	0.000	100%	0.000
Total On Going Improvement, Rehabilitation & Construction of Major Roads (North)			4,624.216	541.955	585.553	3,290.278	506.544	82%	827.394

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Improvement, Rehabilitation & Construction of Major Roads (North)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
NEW PROJECTS									
1 C&WN-418	Construction of Road Side Rest Areas in North Zone, AJ&K.	Un-App	20.000	0.000	0.000	0.000	5.000	25%	15.000
2 C&WN-465	Upgradation of Tatta Pani to Hajira road via Mandhol length 19 Km District Poonch.	Un-App	200.000	0.000	0.000	0.000	40.000	20%	160.000
3 C&WN-470	Upgradation of Palandri to Kulla Road length 22.5 Km District Sudhnuti.	Un-App	250.000	0.000	0.000	0.000	59.364	24%	190.636
4 C&WN-485	Upgradation of Lohargalli-Bararkot Road (Remaining Portion) including Lohargalli Land Slide Treatment, Length 10 Km , Distt Muzaffarabad.	Un-App	250.000	0.000	0.000	0.000	60.000	24%	190.000
5 C&WN-739	Imp. & Recond.of Dhuli-Kahuta-Khurshidabad road,Length 65 Km,District Haveli.	Un-App	230.000	0.000	0.000	0.000	10.000	4%	220.000
6 C&WN-741	Reconditioning of Damaged portion of Azad Pattan-Thorar Mong road,Length 10 Km, District Poonch.	Un-App	70.000	0.000	0.000	0.000	10.099	14%	59.901
7 C&WN-742	Establishment of Weighing station on 04 Entry Points in North Zone (At Brarkot, Kohala, Dhalkot & Azad Pattan) AJK.	Un-App	32.000	0.000	0.000	0.000	6.000	19%	26.000
8 C&WN-746	Reconditioning of Main Road Chak Bazar to Hajira,Length 24 Km,District Poonch.	Un-App	144.000	0.000	0.000	0.000	10.000	7%	134.000
9 C&WN-747	Reconditioning of Main Road Abbaspur to Mehmood Gali,Length 16 Km,District Poonch.	Un-App	96.000	0.000	0.000	0.000	10.000	10%	86.000
10 C&WN-749	Reconditioning of Mochigalli-Padhut-Rangla Road length 8km, District Muzaffarabad/Bagh	Un-App	48.000	0.000	0.000	0.000	10.000	21%	38.000
Total New Improvement, Rehabilitation & Construction of Major Roads (North)			1,340.000	0.000	0.000	0.000	220.463	16%	1,119.537
Total Improvement, Rehabilitation & Construction of Major Roads (North)			5,964.216	541.955	585.553	3,290.278	727.007	67%	1,946.931

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Construction & Improvement of Fairweather Roads (North)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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ONGOING PROJECTS									
1 C&WN-338	Constt of Fair Weather Road Thayan to Satran Length 03 Km, Distt Neelum	20 Feb 2013 30 Jun 2015 AKDWP	27.130	10.000	5.000	5.001	22.129	100%	0.000
2 C&WN-550	Construction of Fair-weather Link Roads Phase-VII, LA-23 , (Neelum), Length 38.50 km District Neelum, AK.	20 May 2013 30 Jun 2016 AKCDC	351.115	31.177	59.787	59.787	42.034	29%	249.294
3 C&WN-601	Construction of Fairweather Road Kel to Shounter Length 39 Miles (62 Km), Distt. Neelum.	31 Dec 1989 30 Jun 1993 AKDWP	74.483 75.000 U.Rev.	0.437	0.000	74.582	0.001	99%	0.417
Total On Going Construction & Improvement of Fairweather Roads (North)			453.245	41.614	64.787	139.370	64.164	45%	249.711
Total Construction & Improvement of Fairweather Roads (North)			453.245	41.614	64.787	139.370	64.164	45%	249.711

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ONGOING PROJECTS									
1 C&WN-12	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-23 (Neelum), Distt. Neelum	17 Feb 2006 17 Feb 2011 AKCDC	94.953 125.121 Revised	25.000	15.000	96.466	28.655	100%	0.000
2 C&WN-48	Improvement & Metalling of Link Roads Phase-VII, LA-29, (Leepa), Length 25 km, District Hattian Bala, AK.	20 May 2013 30 Jun 2016 AKCDC	286.443	21.500	22.180	22.180	20.304	15%	243.959
3 C&WN-71	Constt. & Mett. of Hotreri to Kundan Road 5 Km Muzaffarabad.	08 Jun 2005 16 Sep 2011 AKDWP	21.866 51.481 Revised	8.208	8.208	51.481	0.000	100%	0.000
4 C&WN-74	Construction of Jhing-Sarli Sacha -Holian Manha Road Length 11.42 km District Muzaffarabad.	30 Apr 2004 30 Jun 2010 AKCDC	39.823 144.407 Revised	17.868	13.868	96.517	25.000	84%	22.890
5 C&WN-81	Constt. Imp., & Mett. of Link Road from Ziarat Mai Ammi to Sandban 15 Km, Distt Muzaffarabad.	08 Jun 2005 30 Jun 2013 AKCDC	39.416 125.743 Revised	15.000	14.000	103.108	22.635	100%	0.000
6 C&WN-82	Imp. & Mett. of Road Gallari to Ambore Bridge via Upper Hassanabad 7.75 Km Muzaffarabad.	06 Aug 2005 30 Jun 2010 AKDWP	24.791 91.698 Revised	5.000	8.570	91.698	0.000	100%	0.000
7 C&WN-85	Imp., & Mett., of Link Road Pathiali to Panjkot 3 Km Muzaffarabad.	06 Aug 2005 30 Jun 2010 AKDWP	10.351 28.164 Revised	2.077	2.077	28.164	0.000	100%	0.000
8 C&WN-87	Imp., & Mett. of Link Road Tetran to Panjkot Nari Gujran 4 Km Muzaffarabad.	08 Jun 2005 16 Sep 2010 AKDWP	13.497 29.229 Revised	6.165	0.001	23.064	6.165	100%	0.000
9 C&WN-101	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-24 (Kutla), Distt. Muzaffarabad.	08 May 2006 30 Jun 2013 AKCDC	89.677 110.982 Revised	39.277	22.277	93.982	17.000	100%	0.000
10 C&WN-111	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-25 (Muzaffarabad), Distt. Muzaffarabad.	09 May 2006 09 May 2010 AKCDC	89.333 102.732 15% Exc.	11.404	11.404	102.732	0.000	100%	0.000
11 C&WN-116	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-28 (Leepa), Distt Hattian..	17 Feb 2006 30 Jun 2013 AKCDC	83.593 124.196 Revised	12.000	23.400	122.362	1.834	100%	0.000
12 C&WN-121	Improvement & Metalling of Batlian-Phagwan Aurnian Saran Road Length 10 Km Distt. Muzaffarabad	21 Aug 2013 30 Jun 2016 AKCDC	109.050	0.001	0.001	0.002	4.165	4%	104.883
13 C&WN-125	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-14 (Wasti Bagh) Distt. Bagh.	17 Feb 2006 17 Feb 2010 AKDWP	72.169 82.994 15% Exc.	0.000	0.001	72.169	10.825	100%	0.000

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ONGOING PROJECTS									
14 C&WN-127	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-15 (Sharqi Bagh) Distt. Bagh.	17 Feb 2006 17 Feb 2010 AKDWP	78.111 89.826 15% Exc.	0.000	0.001	78.111	11.715	100%	0.000
15 C&WN-128	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-16 (Haveli) Distt.Haveli.	17 Feb 2006 17 Feb 2010 AKDWP	95.783	0.088	0.088	95.781	0.002	100%	0.000
16 C&WN-138	Imp., & Mett. of Chatter Kalass Narran Sharif Road Length 9.5 Km Distt. Muzaffarabad	15 Apr 2004 30 Jun 2010 AKDWP	28.243 67.718 Revised	5.000	11.000	56.941	10.777	100%	0.000
17 C&WN-142	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-21 (Pallandri) Distt. Sudhnuti.	09 May 2006 09 May 2010 AKDWP	76.097 87.290 15% Exc.	0.000	0.001	87.290	0.000	100%	0.000
18 C&WN-143	Imp., & Mett. of Patti Chirikot Gama Shah Cross road, Length 8.10 Km, Distt. Haveli.	03 Dec 2003 30 Jun 2010 AKDWP	19.764 60.625 Revised	10.402	15.402	54.982	5.643	100%	0.000
19 C&WN-152	Constuction of Kahala Baloach Colonel Hidayat Khan Road Length 5 Km Distt. Sudhnuti.	31 May 2006 30 Jun 2009 AKDWP	39.447	0.000	0.001	39.447	0.000	100%	0.000
20 C&WN-153	Improvement & Metalling of Sarlay Sarhat Pattan Sher Khan Road Length 5 Km Distt. Sudhnuti.	31 May 2004 30 Jun 2009 AKDWP	39.997	0.001	2.000	30.283	9.714	100%	0.000
21 C&WN-155	Improvement & Metalling of Jabbar Bridge to Magri Road Length 5 Km Distt. Muzaffarabad.	28 Oct 2011 28 Oct 2014 AKDWP	62.999	10.000	11.000	11.001	11.830	36%	40.168
22 C&WN-183	Constt. and Mett.of Major Ahmed Gul Shaheed link road Danyat to Alyot, Length 2- Km District Bagh	18 May 2009 30 Jun 2010 AKDWP	15.028	2.500	3.379	15.027	0.001	100%	0.000
23 C&WN-195	Imp., & Mett., of Trarkhel MDS to Baryot Desa Road Length 2.75 km Distt. Sudhnuti.	02 Dec 2008 02 Dec 2010 AKDWP	68.555	20.347	12.000	53.901	14.654	100%	0.000
24 C&WN-198	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-13 (Dheerkot) Distt Bagh	11 May 2004 30 Jun 2011 AKDWP	34.906 54.420 Revised	0.000	0.001	54.420	0.000	100%	0.000
25 C&WN-203	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-14 (Central Bagh)	09 Jun 2004 30 Jun 2011 AKDWP	41.125 71.921 Revised	0.000	0.000	71.921	0.000	100%	0.000
26 C&WN-204	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-15 (Eastern Bagh).	09 Jun 2004 30 Jun 2011 AKDWP	44.089 69.712 Revised	0.000	0.002	69.712	0.000	100%	0.000

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ONGOING PROJECTS									
27 C&WN-205	Imp; & Mett; of link road length 15 Km Phase-III, LA-16.District Haveli.	09 Jun 2004 30 Jun 2011 AKDWP	48.954 89.911 Revised	0.000	10.175	89.911	0.000	100%	0.000
28 C&WN-212	Imp; & Mett; of link road length 15 Km Phase-III, LA-21 (Pallandri) District Sudhnuti	09 Jun 2004 30 Jun 2011 AKDWP	46.644 69.114 Revised	0.000	0.001	69.114	0.000	100%	0.000
29 C&WN-214	Constt. of fair-weather link roads length 26 Km Phase-III, LA-23 (Neelum Valley) District Neelum	11 May 2004 30 Jun 2010 AKCDC	53.278 133.069 Revised	12.097	19.966	133.069	0.000	100%	0.000
30 C&WN-217	Imp; & Mett; of link road length 15 Km Phase-III, LA-25 (Muzaffarabad) ,Distt. Muzaffarabad	09 Jun 2004 30 Jun 2016 AKCDC	55.904 152.839 Revised	38.439	30.439	102.880	28.000	86%	21.959
31 C&WN-219	Imp; & Mett; of link road length 15 Km Phase-III, LA-27 (Tehsil Hattian),Distt Hattian.	11 May 2004 30 Jun 2011 AKCDC	39.153 104.990 Revised	0.000	7.000	104.156	0.834	100%	0.000
32 C&WN-220	Imp; & Mett; of link road length 15 Km Phase-III, LA-28 (Leepa valley), Distt Hattian.	11 May 2004 30 Jun 2011 AKCDC	39.311 107.760 Revised	0.004	4.822	98.759	9.001	100%	0.000
33 C&WN-257	Imp., & Mett., of Baireen Bosa Gala Thorar Road 7.13 Km Poonch.	08 Jun 2005 30 Jun 2011 AKDWP	25.491 42.228 Revised	5.000	4.559	42.227	0.001	100%	0.000
34 C&WN-260	Constt. & Mett. of Dewan Gorah to R/kot Road 6.5 Km Sudhnuti.	08 Jun 2005 30 Jun 2008 AKDWP	28.724 69.658 Revised	15.000	11.000	50.724	12.563	91%	6.371
35 C&WN-261	Imp. & Mett. and B/Topping of Mang Indrot to Challar road, Length 11.70 Km, Distt Sudhnuti.	08 Jun 2005 30 Jun 2009 AKDWP	39.997 87.703 Revised	12.809	12.809	87.703	0.000	100%	0.000
36 C&WN-262	Imp., & Mett., of Link Road Length 11 km Phase-V LA-23 (Neelum) Distt. Neelum.	25 Jun 2008 25 Jun 2011 AKDWP	90.000	10.123	14.341	90.000	0.000	100%	0.000
37 C&WN-263	Imp., & Mett., of Link Road Length 11 km Phase-V LA-24 (Kutla) Distt. Muzaffarabad.	17 May 2008 17 May 2011 AKDWP	90.000	14.516	6.116	79.853	10.147	100%	0.000
38 C&WN-264	Imp., & Mett., of Link Road Length 11 km Phase-V LA-25 (Muzaffarabad City) Distt. Muzaffarabad.	17 May 2008 17 May 2011 AKDWP	90.000	17.671	18.672	90.000	0.000	100%	0.000
39 C&WN-266	Imp., & Mett., of Link Road Length 11 km Phase-V LA-26 (Lachrat) Distt. Muzaffarabad.	17 May 2008 17 May 2011 AKDWP	90.000	0.001	0.830	82.822	7.178	100%	0.000

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ONGOING PROJECTS									
40 C&WN-270	Imp., & Mett., of Link Road Length 11 km Phase-V LA-28 (Hattian Bala), Distt Hattian.	17 May 2008 17 May 2011 AKDWP	90.000	15.330	3.501	73.171	16.829	100%	0.000
41 C&WN-271	Imp., & Mett., of Link Road Length 11 km Phase-V LA-29 (Leepa/Langerpura), Distt Hattian.	17 May 2008 17 May 2011 AKDWP	90.000 75.696 C.C.	17.068	2.766	75.696	0.000	100%	0.000
42 C&WN-273	Imp., & Mett., of Link Road Length 11 km Phase-V LA-13 (Dhirkot) Distt. Bagh.	17 May 2008 17 May 2011 AKDWP	90.000	13.781	13.801	90.000	0.000	100%	0.000
43 C&WN-276	Imp., & Mett., of Link Road Length 11 km Phase-V LA-14 (Wasti Bagh) Distt. Bagh.	17 May 2008 17 May 2011 AKDWP	90.000	0.000	0.028	90.000	0.000	100%	0.000
44 C&WN-278	Constt. & Mett., of Bhata Kot to Jabra Sheru Dhara Road (Badhal Shrif) 8 KM Haveli.	22 Apr 2006 30 Jun 2008 AKDWP	76.984 87.174 15% Exc.	14.809	14.809	76.984	10.190	100%	0.000
45 C&WN-281	Imp., & Mett., of Link Road Length 11 km Phase-V LA-15 (Sharqi Bagh) Distt. Bagh.	17 May 2008 17 May 2011 AKDWP	90.000	17.234	17.247	90.000	0.000	100%	0.000
46 C&WN-282	Imp., & Mett., of Link Roads, Length 11 km ,Phase-V LA-16 Distt. Haveli.	17 May 2008 17 May 2011 AKDWP	90.000	20.704	20.704	88.627	1.373	100%	0.000
47 C&WN-283	Imp., & Mett., of Link Road Length 11 km Phase-V LA-17 (Abbaspur) Distt. Poonch.	17 May 2008 17 May 2011 AKDWP	90.000	0.540	0.539	89.999	0.001	100%	0.000
48 C&WN-286	Imp., & Mett., of Magri Dral Nakka-Charoota Road i/c Nim Nakka length 5 KM Distt. Muzaffarabad.	31 Mar 2007 31 May 2009 AKDWP	31.969 36.764 15% Exc.	3.478	0.001	33.287	3.477	100%	0.000
49 C&WN-289	Imp., & Mett., of Link Road Length 11 km Phase-V LA-18 (Hajira) Distt. Poonch.	17 May 2008 17 May 2011 AKDWP	90.000	0.066	0.065	89.999	0.001	100%	0.000
50 C&WN-297	Imp., & Mett., of Link Road Length 11 km Phase-V LA-21 (Pallandri) Distt. Sudhnuti.	17 May 2008 17 May 2011 AKDWP	90.000	21.106	17.606	84.500	5.500	100%	0.000
51 C&WN-298	Imp., & Mett., of Link Road Length 11 km Phase-V LA-22 (Baluch) Distt. Sudhnuti.	17 May 2008 17 May 2011 AKDWP	90.000	26.388	26.388	90.000	0.000	100%	0.000
52 C&WN-299	Constt., & Metalling of Sandook Sohensal Road Length 5km Distt. Neellum.	09 Mar 2010 30 Jun 2015 AKDWP	54.271 75.804 Revised	18.596	7.000	7.001	29.999	49%	38.804

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ONGOING PROJECTS									
53 C&WN-311	Imp., & Metalling of Left Bank Road Mirpura Flakan Palri Authmaqam Length 24.27 km Distt. Neelum.	08 Jun 2009 08 Aug 2012 AKCDC	211.988	30.817	40.817	179.571	32.417	100%	0.000
54 C&WN-323	Constt. & Mett., of Dawarian to Ratti Gali Sar Road, Length 18 Km Distt. Neelum.	08 Jun 2009 30 Jun 2014 AKCDC	264.196	39.465	44.591	139.601	50.000	72%	74.595
55 C&WN-328	Imp. Mett. of Joorra to Miran Kundian Jabri Ashkot Road ,Length 5 km Distt. Neelum.	11 Jun 2008 11 Jun 2010 AKDWP	33.176 49.549 Revised	0.000	15.000	48.170	1.379	100%	0.000
56 C&WN-334	Constt & Mettaling of Kundal Shahi Gunjan Gillian Road,Length 5 Km,Distt Neelum.	04 Aug 2009 30 Jun 2011 AKDWP	53.635	12.765	16.262	53.634	0.001	100%	0.000
57 C&WN-335	Constt & Metalling of Nagdar to Dokani to Danna Ziarat, Road, Length 5 Km Distt Neelum.	09 Mar 2010 09 Mar 2013 AKDWP	84.399	0.001	0.000	2.000	15.997	21%	66.402
58 C&WN-336	Impr. & Metalling of Bandi Saman to Serian Pir Nasir Road, Length 6 Km, Distt Muzaffarabad.	18 May 2009 18 May 2011 AKDWP	63.490 79.951 Revised	0.001	5.001	68.489	11.462	100%	0.000
59 C&WN-339	Impr. & Metalling of Link Road High School Tamrota to village Tamrota Bangoin, Length 2 Km,Distt Poonch.	27 Jun 2011 30 Jun 2014 AKDWP	21.554 24.787 15% Exc.	3.250	3.250	24.787	0.000	100%	0.000
60 C&WN-352	Improvement & Metalling of 15 Km Link roads, Phase VI LA-23, Distt. Neelum..	03 Jan 2011 30 Jun 2013 AKCDC	347.774	40.000	79.152	270.877	40.000	89%	36.897
61 C&WN-353	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-28 Hattian Bala),Distt Hattian.	18 Apr 2011 30 Jun 2014 AKCDC	155.995	20.221	29.221	87.568	25.858	73%	42.569
62 C&WN-354	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-29 Leepa),Distt Hattian.	18 Apr 2011 30 Jun 2014 AKCDC	161.401	36.000	43.000	102.754	30.000	82%	28.647
63 C&WN-356	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-13 Dhirkot,Distt. Bagh.	18 Apr 2011 30 Jun 2014 AKCDC	166.067	25.836	26.303	89.071	30.000	72%	46.996
64 C&WN-357	Improvement & Metalling of 15 Km Link roads LA-17 (Abbaspur), Phase VI, Distt Poonch.	18 Apr 2011 30 Jun 2014 AKCDC	159.520	37.470	47.152	159.519	0.001	100%	0.000
65 C&WN-358	Improvement & Metalling of 15 Km Link roads LA-21(Pallandri), Phase VI, Distt.Sudhnuti.	18 Apr 2011 30 Jun 2014 AKCDC	147.601	22.000	23.220	64.966	25.000	61%	57.635

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ONGOING PROJECTS									
66 C&WN-359	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-24 (Kutla), Distt Muzaffarabad.	18 Apr 2011 30 Jun 2014 AKCDC	160.277	35.000	34.500	122.047	15.500	86%	22.730
67 C&WN-360	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI (LA-25), Mzd City, Distt Muzaffarabad.	18 Apr 2011 30 Jun 2015 AKCDC	172.486 192.985 Revised	29.188	34.688	99.101	15.500	59%	78.384
68 C&WN-361	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI (LA-26 Lachrat), Distt Muzaffarabad.	18 Apr 2011 30 Jun 2015 AKCDC	171.532 175.179 Revised	30.283	26.783	105.306	15.500	69%	54.373
69 C&WN-362	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI (LA-27 khawra), Distt Muzaffarabad.	18 Apr 2011 30 Jun 2015 AKCDC	145.554 148.389 Revised	30.000	29.500	99.562	15.500	78%	33.327
70 C&WN-366	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-14 (Wasti Bagh), Distt. Bagh.	18 Apr 2011 30 Jun 2014 AKCDC	152.912	25.000	26.350	81.393	30.000	73%	41.519
71 C&WN-367	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-15 (Sharqi Bagh), Distt. Bagh.	18 Apr 2011 30 Jun 2014 AKCDC	155.012	25.000	26.325	83.190	30.000	73%	41.822
72 C&WN-368	Imp, Mett & Recond. of Maranna to Ganga Choti via Sarrol Bani Minhasa Road, Length 10 km, Distt Bagh.	19 May 2010 30 Jun 2014 AKCDC	126.426 145.387 15% Exc.	38.125	57.100	145.387	0.000	100%	0.000
73 C&WN-372	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-16, Distt Haveli.	18 Apr 2011 30 Jun 2014 AKCDC	157.854	22.728	32.958	104.160	53.694	100%	0.000
74 C&WN-374	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-18, Distt Poonch.	18 Apr 2011 30 Jun 2014 AKCDC	157.457	42.308	48.958	157.456	0.001	100%	0.000
75 C&WN-375	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-19 (Rawalakot) ,Distt Poonch.	18 Apr 2011 30 Jun 2014 AKCDC	129.833	19.283	25.617	129.832	0.001	100%	0.000
76 C&WN-376	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-20 (Thorar) ,Distt Poonch.	18 Apr 2011 30 Jun 2014 AKCDC	153.814	33.899	45.616	153.813	0.001	100%	0.000
77 C&WN-377	Imp. & Mett. of Chak bazar kopara koyian Road, Length 3 km, Distt Poonch.	23 Jun 2010 30 Jun 2013 AKDWP	18.480	5.956	5.955	18.479	0.001	100%	0.000
78 C&WN-378	Improvement & Metalling of 15 Km Link roads, Phase VI, LA-22 (Baloch), Distt. Sudhnuti.	18 Apr 2011 30 Jun 2014 AKCDC	144.754	23.746	29.505	74.810	25.000	69%	44.944

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ONGOING PROJECTS									
79 C&WN-394	Imp., Mett & B/Topping of link road Chittra Topi to Batty Na Dhair, length 2 Km, Distt Bagh.	28 Oct 2011 30 Jun 2014 AKDWP	24.963	5.000	5.000	9.999	5.000	60%	9.964
80 C&WN-396	Imp. & Mett. of Link Road Madrasa Taleem ul Quran to Bandi Hama Mohra, Length 3 Km, Bagh	17 Jan 2012 17 Jan 2013 AKDWP	24.412	11.936	9.948	24.412	0.000	100%	0.000
81 C&WN-399	Imp., Mett & B/Topping of Dachoor Miraan Zayreen to Bala Chotta Manu road, length 6 Km, Distt Muzaffarabad.	28 Oct 2011 30 Jun 2014 AKDWP	68.677	10.000	10.000	24.296	25.308	72%	19.073
82 C&WN-419	Imp & Metalling of Road from Bani Ziarat to Narran Sharif Ziarat via Lower Chamkotli, length 10.5 km, Distt. Muzaffarabad.	20 May 2013 30 Jun 2016 AKCDC	122.974	0.001	0.001	0.001	4.000	3%	118.973
83 C&WN-423	Construction & Metalling of Mera Khurd to Potha Kacheeli Road, Length 10 Km, Distt Muzaffarabad.	20 May 2013 30 Jun 2017 AKCDC	141.873	0.001	0.001	0.001	4.000	3%	137.872
84 C&WN-439	Recond & Resurf of Existing roads, Part II, Length 4.40 Km, Distt Neelum.	17 Jan 2012 30 Jun 2014 AKDWP	44.455	25.499	28.584	28.585	15.870	100%	0.000
85 C&WN-440	Recond & Resurf of Existing roads, Part II, Length 17 Km, Distt Muzaffarabad.	17 Jan 2012 30 Jun 2012 AKDWP	52.055	23.888	26.604	52.054	0.001	100%	0.000
86 C&WN-441	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 4.0 Km, Distt Muzaffarabad.	02 Jan 2013 30 Jun 2015 AKDWP	24.029	15.531	18.000	18.667	5.362	100%	0.000
87 C&WN-442	Recond & Resurf of Existing roads, Part II, Length 6.0 Km, Distt Hattian.	17 Jan 2012 30 Jun 2013 AKDWP	27.042 31.095 15% Exc.	5.548	9.601	31.095	0.000	100%	0.000
88 C&WN-443	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 6.0 Km, Distt Hattian.	02 Jan 2013 30 Jun 2015 AKDWP	29.061	4.000	5.500	5.500	23.561	100%	0.000
89 C&WN-444	Recond & Resurf of Existing roads, Part II, Length 13.0 Km, Distt Bagh.	17 Jan 2012 30 Jun 2012 AKDWP	41.186	21.458	21.746	41.186	0.000	100%	0.000
90 C&WN-445	Recond & Resurf of Existing roads, part II, (Remaining Constituencies), Length 10 Km, Distt Bagh.	02 Jan 2013 30 Jun 2015 AKDWP	53.946	15.761	15.761	16.741	22.193	72%	15.012
91 C&WN-446	Recond & Resurf of Existing roads, Part II, Length 7.25 Km, Distt Haveli.	17 Jan 2012 30 Jun 2012 AKDWP	18.528	18.527	0.001	0.001	18.527	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Link Roads (North)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
92 C&WN-447	Recond & Resurf of Existing roads,Part II, Length 12.0 Km, Distt Poonch.	17 Jan 2012 30 Jun 2012 AKDWP	59.496	9.999	9.999	59.494	0.002	100%	0.000
93 C&WN-448	Recond & Resurf of Existing roads, part II, (Remaining Constituencies) Length 13 Km,Distt Poonch.	02 Jan 2013 30 Jun 2015 AKDWP	74.943	50.000	58.943	64.943	10.000	100%	0.000
94 C&WN-449	Recond & Resurf of Existing roads,Part II, Length 6.67 Km, Distt Sudhnuti.	17 Jan 2012 30 Jun 2012 AKDWP	28.747	12.823	12.823	18.687	10.060	100%	0.000
95 C&WN-450	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 5.0 Km,Distt Sudhnuti.	20 Feb 2013 30 Jun 2014 AKDWP	49.430	11.353	11.348	11.348	10.000	43%	28.082
96 C&WN-453	Construction of Nosada to Butnara Road length 13.23 Km, District Muzaffarabad	20 May 2013 30 Jun 2017 AKCDC	186.405	0.001	0.001	0.001	4.000	2%	182.404
97 C&WN-462	Improvement of Musa to Owerra Umar Khan Road length 10.5 Km, District Muzaffarabad	20 May 2013 30 Jun 2016 AKCDC	106.896	0.001	0.001	0.001	4.000	4%	102.895
98 C&WN-474	Imp. & Mett. of Garhi Dopatta to Pathiyali road,Phase-I from Km# 0 to 23 (Excluding Km # 0 to 1.5 & Km # 5 to 7) length 19.50 Km Distt.Muzaffarabad.	20 May 2013 30 Jun 2016 AKCDC	255.000	10.001	10.001	10.001	4.000	5%	240.999
99 C&WN-478	Constt. Imp. & Mett. of Road from Dhani Mai Saheba to Gohtar via Shakarpatian/Podemar ,Length 07.32 Km, Distt. Muzaffarabad.	20 May 2013 30 Jun 2017 AKCDC	105.517	0.001	0.001	0.001	4.000	4%	101.516
100 C&WN-479	Constt. of Chalpani to Kandar Road length 16.77 km, District Muzaffarabad.	20 May 2013 30 Jun 2016 AKCDC	205.002	0.001	0.001	0.001	4.000	2%	201.001
101 C&WN-480	Reconditioning & Metalling of Thotah to Riyali Road length 10 km, Distt. Muzaffarabad.	20 May 2013 30 Jun 2016 AKCDC	121.085	5.001	0.001	0.001	4.000	3%	117.084
102 C&WN-482	Imp. & Mett. of Kalar to Nakka Shiekhan Road length District 10 Km Muzaffarabad.	20 May 2013 30 Jun 2017 AKCDC	126.080	5.001	5.001	5.001	4.000	7%	117.079
103 C&WN-483	Imp. Mett. & Black topping of of Khanda Bela to Kai Nar Road length 10 Km, Distt. Hattian Bala.	20 May 2013 30 Jun 2016 AKCDC	133.725	8.001	6.001	6.001	4.000	7%	123.724
104 C&WN-489	Imp & Metalling of Kahori-Chella By Pass Road via Dhani Mai Saheba,Length 02 Km,Distt Muzaffarabad.	05 Sep 2012 30 Jun 2014 AKDWP	29.044	5.523	11.523	13.523	7.000	71%	8.521

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

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ONGOING PROJECTS									
105 C&WN-490	Imp & Metalling of Geeswa Gorsian Road via Bara Nara length 05 km, Distt. Muzaffarabad.	20 Feb 2013 30 Jun 2015 AKDWP	71.590	0.001	0.001	0.002	4.000	6%	67.588
106 C&WN-494	Construction of Link Road Battal to Saidbatta, length 03 km, District Muzaffarabad	19 Aug 2013 30 Jun 2016 AKDWP	40.479	10.000	11.000	11.000	8.000	47%	21.479
107 C&WN-500	Widening, Improvement & Mett. of link road Barsala to Dhangali Kohala By-Pass, Length 03 km District Muzaffarabad	06 Jun 2013 30 Jun 2014 AKDWP	43.569	33.253	33.656	43.569	0.000	100%	0.000
108 C&WN-540	Improvement & Metalling of Link Roads Phase-VII, LA-13, (Dhirkot), Length 25 km District Bagh, AK.	20 May 2013 AKCDC	275.061	30.000	19.782	19.782	35.000	20%	220.279
109 C&WN-541	Improvement & Metalling of Link Roads Phase-VII, LA-14, (Wasti Bagh), Length 25 km, District Bagh, AK.	20 May 2013 30 Jun 2016 AKCDC	273.310	30.000	19.779	19.779	35.000	20%	218.531
110 C&WN-542	Improvement & Metalling of Link Roads Phase-VII, LA-15, (Sharki Bagh), Length 25 km, District Bagh, AK.	20 May 2013 30 Jun 2016 AKCDC	280.697	30.000	19.859	19.859	35.000	20%	225.838
111 C&WN-543	Improvement & Metalling of Link Roads Phase-VII, LA-16, (Haveli), Length 25 km, District Haveli, AK.	20 May 2013 30 Jun 2016 AKCDC	280.547	40.000	40.000	40.000	43.895	30%	196.652
112 C&WN-544	Improvement & Metalling of Link Roads Phase-VII, LA-17, (Abbaspur), Length 25 km, District Poonch, AK.	20 May 2013 30 Jun 2016 AKCDC	285.850	45.000	60.099	60.099	40.000	35%	185.751
113 C&WN-545	Improvement & Metalling of Link Roads Phase-VII, LA-18, (Hajira), Length 25 km, District Poonch, AK.	20 May 2013 30 Jun 2016 AKCDC	276.951	45.001	59.658	59.658	40.001	36%	177.292
114 C&WN-546	Improvement & Metalling of Link Roads Phase-VII, LA-19, (Rawalakot), Length 25 km, District Poonch, AK.	20 May 2013 30 Jun 2016 AKCDC	275.504	45.000	59.656	59.656	40.001	36%	175.847
115 C&WN-547	Improvement & Metalling of Link Roads Phase-VII, LA-20, (Thorar), Length 25 km, District Poonch, AK.	20 May 2013 30 Jun 2016 AKCDC	264.383	45.000	49.431	49.431	40.000	34%	174.952
116 C&WN-548	Improvement & Metalling of Link Roads Phase-VII, LA-21, (Pallandri), Length 25 km, District Sudhnuti, AK.	20 May 2013 30 Jun 2016 AKCDC	287.424	20.001	15.001	15.001	30.001	16%	242.422
117 C&WN-549	Improvement & Metalling of Link Roads Phase-VII, LA-22, (Baloch), Length 25 km, District Sudhnuti, AK.	20 May 2013 30 Jun 2016 AKCDC	287.464	20.000	15.002	15.002	30.000	16%	242.462

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ONGOING PROJECTS									
118 C&WN-552	Improvement & Metalling of Link Roads Phase-VII, LA-24 , (Kutla), Length 25 km, District Muzaffarabad, AK.	20 May 2013 30 Jun 2016 AKCDC	276.757	30.000	35.503	35.503	35.500	26%	205.754
119 C&WN-556	Improvement & Metalling of Link Roads Phase-VII, LA-25 , (Lachrat), Length 25 km, District Muzaffarabad, AK.	20 May 2013 30 Jun 2016 AKCDC	282.814	30.000	38.000	38.000	36.000	26%	208.814
120 C&WN-557	Improvement & Metalling of Link Roads Phase-VII, LA-26 , (Muzaffarabad City), Length 25 km, District Muzaffarabad, AK.	20 May 2013 30 Jun 2016 AKCDC	281.087	30.000	34.500	34.500	35.500	25%	211.087
121 C&WN-558	Improvement & Metalling of Link Roads Phase-VII, LA-27 , (Khawara), Length 25 km, District Muzaffarabad, AK.	20 May 2013 30 Jun 2016 AKCDC	284.940	30.000	38.993	38.993	26.000	23%	219.947
122 C&WN-559	Improvement & Metalling of Link Roads Phase-VII, LA-28, (Chikar), Length 25 km, District Hattian Bala, AK.	20 May 2013 30 Jun 2016 AKCDC	282.725	20.547	20.549	20.549	20.001	14%	242.175
123 C&WN-583	Construction, Improvement, Mett. & B/Topping of Chinar Rest House to Poonch Medical College Link Road, Length 2.50 km, Distt. Poonch	20 Feb 2013 30 Jun 2014 AKDWP	23.831	14.341	0.001	0.001	0.179	1%	23.651
124 C&WN-585	Construction, Improvement, Mett. & B/Topping of Bunni Gali to Qazi Gali Link Road, Length 1 km, Distt. Poonch	20 Feb 2013 30 Jun 2015 AKDWP	6.955	7.321	6.955	6.955	0.000	100%	0.000
125 C&WN-606	Imp. & mett. of Kaler to Hillan road, Length 19.60 km, Distt. Haveli.	28 Jun 1989 30 Jun 2000 AKDWP	39.903 70.907 Revised	0.162	0.162	70.906	0.001	100%	0.000
126 C&WN-629	Improvement & Metteling Black topping Link Roads Length 64 km ,Phase-II, Distt Muzaffarabad/Neelum/Hattian Bala	11 Feb 2002 30 Jun 2015 AKCDC	160.960 366.748 R.Revised	47.911	69.501	253.988	28.738	77%	84.022
127 C&WN-723	Imp., & Metalling of Baithak to Bandian road 2 km Distt. Sudhnuti	02 Dec 2008 30 Jun 2010 AKDWP	14.393	0.002	0.002	14.393	0.000	100%	0.000
Total On Going Link Roads (North)			15,330.077	2,013.336	2,181.352	7,756.934	1,554.527	61%	6,018.616

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Link Roads (North)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
NEW PROJECTS									
1 C&WN-727	Imp. Mett. & Black Topping of Link Roads LA-23 (Neelum), length 25 Km, Distt. Neelum.	Un-App	275.000	0.000	0.000	0.000	67.000	24%	208.000
2 C&WN-728	Imp. Mett. & Black Topping of Link Roads LA-24 (Kutla) Length 25 Km, District Muzaffrabad.	Un-App	275.000	0.000	0.000	0.000	39.998	15%	235.002
3 C&WN-729	Imp. Mett. & Black Topping of Link Roads LA-14 (Wasti Bagh) Length 25 Km, District Bagh.	Un-App	275.000	0.000	0.000	0.000	45.000	16%	230.000
4 C&WN-732	Imp. Mett. & Black Topping of Link Roads LA-15 (Sharqi Bagh), Length 15 Km, District Bagh.	Un-App	165.000	0.000	0.000	0.000	25.665	16%	139.335
5 C&WN-734	Imp. Mett. & Black Topping of Link Roads LA-16 (Haveli), Length 25 Km, District Haveli.	Un-App	275.000	0.000	0.000	0.000	10.000	4%	265.000
6 C&WN-735	Imp. Mett. & Black Topping of Link Roads LA-18 (Hajira), Length 25 Km, District Poonch.	Un-App	275.000	0.000	0.000	0.000	19.999	7%	255.001
7 C&WN-736	Imp. Mett. & Black Topping of Link Roads LA-19 (Rawalakot), Length 25 Km, District Poonch.	Un-App	275.000	0.000	0.000	0.000	19.999	7%	255.001
8 C&WN-750	Imp. Mett. & Black Topping of Link Roads for LA-13, Length 10 Km & LA-15, Length 10 Km, Distt. Bagh.	Un-App	240.000	0.000	0.000	0.000	0.001	0%	239.999
9 C&WN-751	Imp. Mett. & Black Topping of Link Roads for LA-17, Length 10 Km, LA-19 Length 05 Km & LA-20, Length 15 Km, Distt. Poonch.	Un-App	360.000	0.000	0.000	0.000	0.001	0%	359.999
10 C&WN-752	Imp. Mett. & Black Topping of Link Roads for LA-21, Length 10 Km & LA-22, Length 10 Km, Distt. Sudhnuti.	Un-App	240.000	0.000	0.000	0.000	0.001	0%	239.999
11 C&WN-753	Imp. Mett. & Black Topping of Link Roads LA-26, Length 10 Km, Distt. Muzaffrabad.	Un-App	120.000	0.000	0.000	0.000	0.001	0%	119.999
12 C&WN-754	Imp. Mett. & Black Topping of Link Roads LA-28 Length 10 Km Distt. Hattian Bala.	Un-App	120.000	0.000	0.000	0.000	0.001	0%	119.999
Total New Link Roads (North)			2,895.000	0.000	0.000	0.000	227.666	8%	2,667.334
Total Link Roads (North)			18,225.077	2,013.336	2,181.352	7,756.934	1,782.193	52%	8,685.950

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Bridges (North)

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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 C&WN-38	Construction of RCC Bridge at Khud Nullah on Arja-Taien-Dhalkot road, Span 31 meter, Distt Poonch. (Shifted from T&C-148/KHA, ADP2008-9)	01 Mar 2005 30 Jun 2014 AKDWP	33.608	20.000	3.000	3.224	10.000	39%	20.384
2 C&WN-229	Constt of Bailey Bridge over Nullah Dawarian Bala on Neelum Valley Road, Span 30 Mtr. Distt. Neelum.	10 May 2009 30 Jun 2014 AKDWP	15.510 46.454 Revised	34.604	14.000	20.345	26.109	100%	0.000
3 C&WN-233	Constt. of 60 Meter Span Bailey Bridge over Nullah Khari Gam, Distt Neelum.	18 May 2009 30 Jun 2014 AKDWP	43.043 39.882 Revised	32.755	32.757	39.882	0.000	100%	0.000
4 C&WN-242	Constt. of Suspension Bridge, Span 91.50 meter at Tetran Nullah Panjkot Muzaffarabad.	06 Jan 2005 30 Jun 2007 AKDWP	9.102 26.782 Revised	15.989	8.989	19.782	7.000	100%	0.000
5 C&WN-245	Constt. of RCC Prestressed Bridge over Nullah Jander Seri on Neelum Valley Road, Span 15.25 meter, Distt. Neelum.	18 May 2009 30 Jun 2011 AKDWP	15.215	4.821	4.821	15.215	0.000	100%	0.000
6 C&WN-246	Constt. of Suspension Bridge at Sirsyedana over Nullah Mahl, Span 183 meter, Distt. Bagh.	14 Apr 2009 14 Apr 2011 AKDWP	45.310	10.000	0.001	7.216	0.000	16%	38.094
7 C&WN-326	Constt. of Bailey Bridge over Nullah Lower Dawarian on Neelum Valley Road, Span 20 meter, Distt. Neelum.	18 May 2009 30 Jun 2014 AKDWP	17.214 28.933 Revised	19.021	4.000	13.061	15.872	100%	0.000
8 C&WN-347	Construction of Pre-Stressed Concrete Bridge at (Goi Nullah) Mong Androt Challar road Span 40 Mtr. Distt Sudhnuti.	06 Jun 2013 30 Jun 2015 AKDWP	21.938	0.001	0.001	0.002	2.001	9%	19.935
9 C&WN-380	Construction of Bailey Bridge at Seri Behri nullah on Behri Doba Baseri road, Span 45.80 meter, Distt Muzaffarabad.	28 Oct 2011 28 Oct 2013 AKDWP	50.713	30.000	16.000	16.999	15.000	63%	18.714
10 C&WN-381	Construction of RCC/ Bailey Bridge at Mandal Madarpur road, Span 90.25 meter (296 Rft), District Poonch.	23 Jun 2010 30 Jun 2016 AKDWP	75.625 88.532 Revised	20.000	0.001	0.002	45.877	52%	42.653
11 C&WN-395	Construction of Bailey Bridge over River Jhelum at Ambore, Span 106.70 meter (350 Rft), Distt Muzaffarabad.	02 Apr 2011 30 Jun 2016 AKCDC	119.043 128.806 Revised	30.000	0.100	0.101	21.000	16%	107.705
12 C&WN-408	Construction of Abutments for Bailey Bridge, Span 60 meter, on main Dawarian Nullah, Authmuqam-Dawarian road, Km # 22, Distt Neelum.	06 Jun 2012 30 Jun 2013 AKDWP	19.058	8.718	9.317	19.058	0.000	100%	0.000
13 C&WN-409	Construction of Abutments for Bailey Bridge, Span 55 meter, at Nagdar (Lawat), Keran-Dawarian By Pass road, Km # 30, Distt Neelum	06 Jun 2012 30 Jun 2013 AKDWP	19.906	16.906	17.466	19.594	0.312	100%	0.000

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Communication & Works (North)

(Rupees in Million)

SUB-SECTOR:

Bridges (North)

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ONGOING PROJECTS									
14 C&WN-411	Construction of Abutments for Bailey Bridge, Span 60 meter, at Ghee Kot, Leepa Nokot road, Km # 01, Distt Hattian Bala.	06 Jun 2012 30 Jun 2013 AKDWP	9.772	6.957	6.957	9.772	0.000	100%	0.000
15 C&WN-413	Protection work of damaged Piles of RCC Bridge at Abbaspur, Distt Poonch.	28 Jun 2013 30 Jun 2014 AKDWP	19.212	15.323	0.001	0.001	3.500	18%	15.711
16 C&WN-456	Construction of RCC Bridge on Nullah Kaimanja (Chota - Munno road), Span 20 Meter, Muzaffarabad	20 Feb 2013 30 Jun 2014 AKDWP	25.358	3.000	3.002	4.001	4.000	32%	17.357
17 C&WN-457	Construction of RCC Bridge on Nullah Haryala at Ghari Dopatta - Kaimanja Road, Span 40 Meter District Muzaffarabad	20 Feb 2013 30 Jun 2014 AKDWP	27.822	3.000	3.000	3.501	4.000	27%	20.321
18 C&WN-458	Construction of RCC Bridge on Nullah Lamnian, Neel - Pash Road , Span 20 Meter , Distt.Hattian Bala	20 Feb 2013 30 Jun 2014 AKDWP	8.452	3.000	3.000	3.500	4.952	100%	0.000
Total On Going Bridges (North)			655.753	274.095	126.413	195.256	159.623	54%	300.874

NEW PROJECTS									
1 C&WN-52	Construction of Bailey Bridge Over Main Nullah Behri on Behri Dabriyal road, Span 260 Rft. District Muzaffarabad.	Un-App	60.000	0.000	0.000	0.000	15.142	25%	44.858
2 C&WN-54	Construction of Bailey Bridge Over Bassan Nullah Kahutta Aliabad road Span 20 meter District Haveli.	Un-App	10.000	0.000	0.000	0.000	5.000	50%	5.000
3 C&WN-56	Construction of Bailey Bridge Over Nullah Qazinag at Kappagali Span 61 Meter. District Hattian Bala.	Un-App	55.000	0.000	0.000	0.000	8.000	15%	47.000
4 C&WN-412	Protection work of damaged Piles of RCC Bridge at Arja over Nullah Mahal Span 122 Meter , Distt Bagh.	Un-App	5.000	0.000	0.000	0.000	5.000	100%	0.000
5 C&WN-424	Construction of Bailey Bridge over Nullah Agar at Mera Khurd-Potha Kacheeli Road, Span 32 meter, Distt Muzaffarabad.	Un-App	25.000	0.000	0.000	0.000	16.000	64%	9.000

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NEW PROJECTS									
6 C&WN-576	Construction of Bailey Bridge Jhandgran Bala at Doba on Sehali Nullah, Span 61 Meter, District Muzaffarabad.	Un-App	15.000	0.000	0.000	0.000	10.000	67%	5.000
7 C&WN-737	Construction of Bailey Cum Suspension Bridge Over River Neelum at Sharda Span 97 Meter District Neelum.	Un-App	20.000	0.000	0.000	0.000	15.789	79%	4.211
8 C&WN-738	Replacement of Wooden decking by Steel Decking of Existing Bailey/Suspension Bridges in North Zone AJK.	Un-App	110.000	0.000	0.000	0.000	15.000	14%	95.000
9 C&WN-740	Construction of Prestressed RCC Bridge Over Nullah Palangi(Abbaspur-Kahutta road), Span 40 Meter, District Haveli.	Un-App	30.000	0.000	0.000	0.000	9.082	30%	20.918
10 C&WN-748	Upgradation of Suspension Bridge Over River Jehlum at Chakothei, Span 95.5 Meter District Hattian Balla	Un-App	25.000	0.000	0.000	0.000	13.000	52%	12.000
Total New Bridges (North)			355.000	0.000	0.000	0.000	112.013	32%	242.987
Total Bridges (North)			1,010.753	274.095	126.413	195.256	271.636	46%	543.861
Total Communication & Works (North)			25,653.291	2,871.000	2,958.105	11,381.838	2,845.000	55%	11,426.453

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
Communication & Works (North)								
a.) Improvement, Rehabilitation & Construction of Major Roads (North)								
On Going	37	4,624.216	541.955	585.553	3,290.278	506.544	82%	827.394
New	10	1,340.000	0.000	0.000	0.000	220.463	16%	1,119.537
Total	47	5,964.216	541.955	585.553	3,290.278	727.007	67%	1,946.931
b.) Construction & Improvement of Fairweather Roads (North)								
On Going	3	453.245	41.614	64.787	139.370	64.164	45%	249.711
New	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
Total	3	453.245	41.614	64.787	139.370	64.164	45%	249.711
c.) Link Roads (North)								
On Going	127	15,330.077	2,013.336	2,181.352	7,756.934	1,554.527	61%	6,018.616
New	7	1,815.000	0.000	0.000	0.000	227.666	13%	1,587.334
Total	134	17,145.077	2,013.336	2,181.352	7,756.934	1,782.193	56%	7,605.950
d.) Bridges (North)								
On Going	18	655.753	274.095	126.413	195.256	159.623	54%	300.874
New	10	355.000	0.000	0.000	0.000	112.013	32%	242.987
Total	28	1,010.753	274.095	126.413	195.256	271.636	46%	543.861
Communication & Works (North)								
Ongoing	185	21,063.291	2,871.000	2,958.105	11,381.838	2,284.858	65%	7,396.595
New	27	3,510.000	0.000	0.000	0.000	560.142	16%	2,949.858
Total	212	24,573.291	2,871.000	2,958.105	11,381.838	2,845.000	58%	10,346.453
Communication & Works (South)								
a.) Construction/Mettaling of Double Lane Roads (South)								
On Going	1	307.323	144.491	182.707	283.691	23.632	100%	0.000
New	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
Total	1	307.323	144.491	182.707	283.691	23.632	100%	0.000
b.) Improvement, Rehabilitation & Construction of Major Roads (South)								
On Going	27	5,337.568	839.230	925.874	2,810.253	698.557	66%	1,828.758
New	4	850.000	0.000	0.000	0.000	103.000	12%	747.000
Total	31	6,187.568	839.230	925.874	2,810.253	801.557	58%	2,575.758

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
c.) Link Roads (South)								
On Going	49	6,196.886	603.146	556.816	1,895.059	544.201	39%	3,757.626
New	4	830.000	0.000	0.000	0.000	147.990	18%	682.010
Total	53	7,026.886	603.146	556.816	1,895.059	692.191	37%	4,439.636
d.) Bridges (South)								
On Going	22	1,564.312	224.827	244.121	799.901	198.967	64%	565.444
New	9	400.000	0.000	0.000	0.000	111.347	28%	288.653
Total	31	1,964.312	224.827	244.121	799.901	310.314	57%	854.097
Communication & Works (South)								
Ongoing	99	13,406.089	1,811.694	1,909.518	5,788.904	1,465.357	54%	6,151.828
New	17	2,080.000	0.000	0.000	0.000	362.337	17%	1,717.663
Total	116	15,486.089	1,811.694	1,909.518	5,788.904	1,827.694	49%	7,869.491
Communication & Works (CDO)								
a.) Central Design Office.								
On Going	5	195.041	44.000	3.194	195.041	0.000	100%	0.000
New	2	60.000	0.000	0.000	0.000	15.000	25%	45.000
Total	7	255.041	44.000	3.194	195.041	15.000	82%	45.000
Communication & Works								
Ongoing	289	34,664.421	4,726.694	4,870.817	17,365.783	3,750.215	61%	13,548.423
New	46	5,650.000	0.000	0.000	0.000	937.479	17%	4,712.521
Total	335	40,314.421	4,726.694	4,870.817	17,365.783	4,687.694	55%	18,260.944

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Construction/Mettaling of Double Lane Roads (South)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 C&WS-236	Extension of Dual Carriage way of Mirpur Khaliqabad Road, Length 4.5 Km, Distt. Mirpur	08 Jul 2010 30 Jun 2015 AKCDC	245.954 307.323 Revised	144.491	182.707	283.691	23.632	100%	0.000
Total On Going Construction/Mettaling of Double Lane Roads (South)			307.323	144.491	182.707	283.691	23.632	100%	0.000
Total Construction/Mettaling of Double Lane Roads (South)			307.323	144.491	182.707	283.691	23.632	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Improvement, Rehabilitation & Construction of Major Roads (South)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 C&WS-2	Construction of Hard Shoulders & Side Drain for Major Roads, District Kotli	20 May 2013 30 Jun 2015 AKCDC	331.757	76.007	192.007	192.007	51.725	73%	88.025
2 C&WS-13	Reconditioning & Resurfacing of Existing Road, Length 200.50 Km, Distt. Kotli.	08 Jun 2009 30 Jun 2011 AKCDC	363.887 418.433 15% Exc.	0.000	0.001	418.432	0.001	100%	0.000
3 C&WS-14	Reconditioning & Resurfacing of Existing Roads, Length 80 km. Distt. Bhimber.	08 Jun 2009 30 Jun 2011 AKCDC	165.741	0.001	0.001	158.108	7.633	100%	0.000
4 C&WS-20	Up-gradation of Bhimber to Barnalah Road, Length 28 Km, Distt. Bhimber.	30 Jun 2010 30 Jun 2013 AKCDC	356.476 409.947 15% Exc.	141.040	150.667	327.870	82.077	100%	0.000
5 C&WS-25	Upgradation/Reconditioning of Pir Kodi to Peer Gali-Charhoi (Cross to Charhoi) Road, length 18.5 Km District Kotli.	20 May 2013 30 Jun 2016 AKCDC	158.142	20.000	0.001	0.001	15.000	9%	143.141
6 C&WS-100	Imp.,Mett. & B/Topping of Sehra Madarpur Road, Length 14 Km Distt. Kotli (Shifted from Poonch T&CN#363 for finalization of Accounts).	10 May 2007 10 May 2009 AKCDC	112.553	0.000	0.000	112.552	0.001	100%	0.000
7 C&WS-145	Reconditioning & Resurfacing of Existing Roads Length 101.65 Km Distt. Mirpur.	08 Jun 2009 08 Jun 2011 AKCDC	270.673 311.273 15% Exc.	5.888	5.888	311.273	0.000	100%	0.000
8 C&WS-146	Up-gradation of Doongi Charhoi Road Length 27 km, Distt. Kotli.	28 Oct 2010 28 Oct 2013 AKCDC	380.553	133.437	133.437	363.253	17.300	100%	0.000
9 C&WS-154	Purchase of Road Making Machinery for South	04 May 2010 04 May 2012 AKCDC	229.987	1.000	1.002	10.714	28.000	17%	191.273
10 C&WS-188	Upgradation of Kotli Pallandri Road upto Kulla, Length 12 Km, Distt Kotli.	20 May 2013 30 Jun 2016 AKCDC	318.289	113.794	75.285	75.286	150.000	71%	93.003
11 C&WS-206	Reconditioning of Jarrahi to Kala Dab road, length 15 Km, Distt Kotli.	10 Oct 2011 30 Jun 2013 AKDWP	87.983	30.005	35.005	67.965	19.751	100%	0.267
12 C&WS-207	Construction of Cross Drainage Works Nar Matyal to Charhoi road, length 21 Km, Distt Kotli.	28 Oct 2011 30 Jun 2014 AKDWP	63.827 73.401 15% Exc.	23.827	28.827	63.827	9.574	100%	0.000
13 C&WS-216	Up-gradation of Pir Gali Cross Pir Kodi Kala Dub Road, Length 6.15 Km, Part-I, (KM # 1 to 6.15) Distt. Mirpur.	03 Oct 2010 30 Jun 2016 AKCDC	217.130	3.000	0.001	0.001	10.000	5%	207.129

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Improvement, Rehabilitation & Construction of Major Roads (South)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
14 C&WS-220	Emergency Restoration of Road Network in Distt Mirpur, South Zone.	15 May 2011 15 May 2012 AKDWP	17.605	1.000	1.000	11.272	0.311	66%	6.022
15 C&WS-221	Emergency Restoration of Road Network in Distt Bhimber, South Zone.	15 May 2011 15 May 2012 AKDWP	18.071	0.000	6.735	18.071	0.000	100%	0.000
16 C&WS-222	Construction of Interchange between newly constructed Mirpur Bypass road & Approach road Rathoa Haryam Bridge, length 0.14 Km, Distt Mirpur.	28 Oct 2011 28 Oct 2012 AKDWP	25.756	7.000	7.000	12.001	13.755	100%	0.000
17 C&WS-224	Up-gradation of Bhimber Samahni Road, Length 28 Km, Distt. Bhimber.	04 May 2010 04 May 2013 AKCDC	394.306	125.503	125.503	297.133	91.186	98%	5.987
18 C&WS-226	Imp. & Mett./ Reconditioning Moil to Possa Road Length 12 KM, District Bhimber.	27 May 2011 30 Jun 2012 AKDWP	37.575	16.715	17.510	37.575	0.000	100%	0.000
19 C&WS-249	Imp. & Widening of Approach Road Mangla Mirpur (Match Factory) to Mohtarma Benazir Bhutto (Shaheed) Medical Colledge, Length05 Km, Distt. Mirpur.	16 Feb 2012 30 Jun 2013 AKCDC	145.526 167.354 15% Exc.	4.003	10.195	167.354	0.000	100%	0.000
20 C&WS-255	Construction of Haul Road (Dudyal Bypass) Length 6.11 Km Distt. Mirpur	03 Oct 2012 30 Jun 2015 AKCDC	354.431	30.000	30.000	40.001	40.000	23%	274.430
21 C&WS-256	Const. of Chachian Bypass Road Piran Shah Ghazi Khari Shareef Darbar (Via Bridge Dub to Khari Shareef Ratar),Length 4.26 km Distt. Mirpur.	11 Oct 2013 30 Jun 2016 AKCDC	148.495	0.001	0.000	0.000	1.000	1%	147.495
22 C&WS-258	Up-gradation of Kaneli Malot to Sahar road length 4.5 km, District Mirpur.	06 Jun 2012 30 Jun 2015 AKDWP	81.163	14.007	15.807	29.211	20.000	61%	31.952
23 C&WS-259	Improvement & Metalling of Lakar Mandi to Paintra via Babot, Derhala Kheri Road, length 25.57 km Distt. Bhimber	29 Mar 2013 30 Jun 2016 AKCDC	230.942	40.000	40.000	40.000	40.000	35%	150.942
24 C&WS-261	Recond of Darbar Mai Toti-Khairata to Rajdhani Sohana Road (Excl. Khairatta Bazar) i/c Berote GalSahiba to Seri Road length 20 Km District Kotli	20 May 2013 30 Jun 2015 AKCDC	216.174	30.000	30.000	30.000	55.000	39%	131.174
25 C&WS-311	Up-gradation of Pir Gali Pir Kodi Kala Dab Road, Length 10 Km Part-II (km No.6.15 to 16.15) Distt. Mirpur	03 Oct 2012 30 Jun 2016 AKCDC	290.476	3.002	0.002	0.002	10.000	3%	280.474
26 C&WS-312	Up-gradation of Link Road Sanghal to Trandi Durjan, Length 05 Km Distt. Mirpur	14 Jun 2012 30 Jun 2014 AKDWP	72.115	10.000	10.000	13.844	20.000	47%	38.271

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Improvement, Rehabilitation & Construction of Major Roads (South)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
27 C&WS-313	Up-gradation of Link Road Trandi Durjan to Sahar, Length 05 Km Distt. Mirpur	06 Jun 2012 30 Jun 2013 AKDWP	67.916	10.000	10.000	12.500	16.243	42%	39.173
Total On Going Improvement, Rehabilitation & Construction of Major Roads (South)			5,337.568	839.230	925.874	2,810.253	698.557	66%	1,828.758

NEW PROJECTS									
1 C&WS-683	Improvement & Reconditioning of Kotli-Khairatta road, Length 23 Km, District Kotli	Un-App	216.000	0.000	0.000	0.000	20.000	9%	196.000
2 C&WS-694	Establishment of Weighing station on 04 Entry Points in South Zone (At Mangla, Kerote, Bhimber & Dudyal), A.K	Un-App	24.000	0.000	0.000	0.000	3.000	13%	21.000
3 C&WS-696	Improvement & Reconditioning of Kotli-Gulpur-Kerot (KGK) road, Length 59 Km, District Kotli.	Un-App	400.000	0.000	0.000	0.000	60.000	15%	340.000
4 C&WS-697	Reconditioning of Sehnsa-Sarsawa road, Length 21 Km, District Kotli.	Un-App	210.000	0.000	0.000	0.000	20.000	10%	190.000
Total New Improvement, Rehabilitation & Construction of Major Roads (South)			850.000	0.000	0.000	0.000	103.000	12%	747.000
Total Improvement, Rehabilitation & Construction of Major Roads (South)			6,187.568	839.230	925.874	2,810.253	801.557	58%	2,575.758

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Link Roads (South)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 C&WS-3	Recond/Resurfacing of Rajdhani to Pothi Gali upto Nakyal Road Length 15 Km (i/c Recond. of 1.5 km Link Road to Army Camp) Distt. Kotli	20 May 2013 30 Jun 2015 AKCDC	184.253	25.000	25.000	25.000	50.000	41%	109.253
2 C&WS-18	Imp., & Mett., of Link Road Boys High School Banyala Length 5 km Distt. Bhimber.	14 Apr 2009 30 May 2011 AKDWP	32.651 36.750 15% Exc.	4.702	3.812	36.750	0.000	100%	0.000
3 C&WS-22	Imp. & Mett. of Link Roads Phase-VI, LA-05 Barnala (length 15 km) , Distt. Bhimber	23 Jun 2010 30 Jun 2013 AKDWP	99.710 114.665 15% Exc.	28.680	28.740	99.710	14.955	100%	0.000
4 C&WS-23	Imp. & Mett. of Link Roads Phase-VI, LA-06 Samani (length 15 km) Distt. Bhimber	14 Jul 2010 30 Jun 2013 AKCDC	111.076 127.737 15% Exc.	25.000	25.000	95.147	32.590	100%	0.000
5 C&WS-24	Imp. & Mett. of Link Roads Phase-VI, LA-07 Bhimber City (length 15 km) , Distt. Bhimber	23 Jun 2010 30 Jun 2013 AKDWP	99.652 114.599 15% Exc.	25.387	25.621	99.652	14.947	100%	0.000
6 C&WS-31	Imp. Mett. & B/Topping of Link Road Dandli Main Road to Johar Jabbar, Length 04 Km, Distt. Kotli	16 May 2013 30 Jun 2015 AKDWP	36.500	10.000	0.001	0.001	5.000	14%	31.499
7 C&WS-198	Improvement & Metalling Julu Gujran to Kharli Sanoot, Lenth 07 Km District Kotli	22 Dec 2009 30 Jun 2012 AKDWP	60.856 69.984 15% Exc.	9.814	11.891	60.864	9.120	100%	0.000
8 C&WS-200	Reconditioning of Link Road Raipur to Main Road Chungi Dudyal, Length 03 Km District Mirpur	22 Dec 2009 30 Dec 2011 AKDWP	18.369	0.981	4.189	17.562	0.807	100%	0.000
9 C&WS-201	Improvement & Metalling of Link road Phase-VI LA-08 Kotli (length 15 km) Distt. Kotli	23 Jun 2010 30 Jun 2012 AKDWP	99.999 114.998 15% Exc.	6.417	13.417	99.999	14.999	100%	0.000
10 C&WS-202	Improvement & Metalling of Link road Phase-VI LA-09 Nakyal (length 15 km) Distt. Kotli	23 Jun 2010 30 Jun 2012 AKDWP	99.999 114.998 15% Exc.	10.894	10.894	99.999	14.999	100%	0.000
11 C&WS-203	Improvement & Metalling of Link road Phase-VI LA-10 Sehnsa (length 15 km) Distt. Kotli	23 Jun 2010 30 Jun 2012 AKDWP	99.980 113.623 15% Exc.	13.780	17.213	99.980	13.643	100%	0.000
12 C&WS-204	Improvement & Metalling of Link road Phase-VI LA-11 Charhoi (length 15 km) Distt. Kotli	23 Jun 2010 30 Jun 2012 AKDWP	99.957 114.998 15% Exc.	13.757	17.522	99.957	15.041	100%	0.000
13 C&WS-205	Improvement & Metalling of Link road Phase-VI LA-12 Khuiratta (length 15 km) Distt. Kotli	23 Jun 2010 30 Jun 2012 AKDWP	99.922 114.910 15% Exc.	14.222	27.100	99.922	14.988	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Link Roads (South)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
14 C&WS-211	Improvement & Mettaling of Pind Pahlan link road, length 2 Km, Distt Kotli.	28 Oct 2011 30 Jun 2013 AKDWP	24.641	8.219	10.785	24.640	0.001	100%	0.000
15 C&WS-217	Improvement & Metalling of link Roads Phase - V, LA-03 (Mirpur City), Length 15 Km, Distt. Mirpur.	22 Dec 2009 30 Jun 2011 AKCDC	90.000 103.500 15% Exc.	17.230	17.293	90.000	13.500	100%	0.000
16 C&WS-218	Improvement & Mettaling of Gagri link road, length 2 Km, Distt Kotli.	28 Oct 2011 30 Jun 2013 AKDWP	24.115	0.000	0.000	24.114	0.001	100%	0.000
17 C&WS-228	Imp. & Mett. of Link Roads Phase-VI, LA-04 (length 15 km) Khari Shareef, Distt. Mirpur	23 Jun 2010 30 Jun 2012 AKDWP	98.231 112.965 15% Exc.	25.383	25.421	98.231	14.734	100%	0.000
18 C&WS-230	Imp. & Mett. of link Roads Phase -VI LA-01 (length 15 km) Dudyal Distt. Mirpur	23 Jun 2010 30 Jun 2012 AKDWP	97.689 112.342 15% Exc.	24.899	24.886	97.689	14.653	100%	0.000
19 C&WS-231	Imp.& Mett. of Link roads Phase-VI LA-02 (length 15 km) Chacksawari Distt. Mirpur	23 Jun 2010 30 Jun 2012 AKDWP	94.934 109.174 15% Exc.	20.000	22.585	94.934	14.240	100%	0.000
20 C&WS-232	Imp. & Mett. of Link Roads Phase-VI, LA-03 (length 15 km) Mirpur City, Distt. Mirpur	23 Jun 2010 30 Jun 2012 AKDWP	93.170 107.145 15% Exc.	21.455	21.916	93.170	13.975	100%	0.000
21 C&WS-243	Reconditioning of existing roads length 16.30 Km Part-II District Bhimber AK	17 Jan 2012 30 Jun 2012 AKDWP	52.038	10.000	10.000	35.312	16.726	100%	0.000
22 C&WS-244	Reconditioning of existing roads length 05 Km Part-II (Remaining Constituency), District Bhimber AK	13 Aug 2012 30 Jun 2013 AKDWP	22.184	18.956	20.122	22.184	0.000	100%	0.000
23 C&WS-248	Improvement, Metalling & B/Topping of Road Khroon to Gayian length 03 Km, District Bhimber	20 Feb 2013 30 Jun 2015 AKDWP	32.418	2.599	0.400	0.400	1.000	4%	31.018
24 C&WS-250	Reconditioning & Resurfacing of existing roads, Part- II length 30Km Distt. Kotli	17 Jan 2012 30 Jun 2012 AKDWP	89.859	0.102	0.519	89.859	0.000	100%	0.000
25 C&WS-251	Reconditioning & Resurfacing of existing roads Part-II (Remaining Constituencies) length 11Km Distt. Kotli	31 Aug 2012 30 Jun 2014 AKDWP	30.512	8.011	8.511	30.512	0.000	100%	0.000
26 C&WS-253	Reconditioning & Resurfacing of existing roads Part-II length 14Km Distt. Mirpur	17 Jan 2012 30 Jun 2012 AKDWP	47.103	0.000	0.928	47.103	0.000	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Link Roads (South)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
27 C&WS-260	Construction of PCC Police Station road Thothal, Length 1.73 Km, Distt Mirpur.	06 Jun 2012 30 Jun 2013 AKDWP	19.405	11.658	11.658	15.986	3.419	100%	0.000
28 C&WS-265	Imp. Mett. & B/Topping of Seckar Gali Barmouch to Mendhater Methrani (Via Kotla) road, Lenght 15.63 Km, District Kotli	20 May 2013 30 Jun 2015 AKCDC	188.647	20.000	20.000	20.000	16.000	19%	152.647
29 C&WS-277	Construction & Metalling of Jatta to Brali Gala Road, Lenght 10 Km Distt Kotli.	20 May 2013 30 Jun 2015 AKCDC	151.396	20.000	18.000	18.000	10.000	18%	123.396
30 C&WS-278	Construction & Metalling of Samlot to Karjai via Plana Road Length 10 Km,Distt Kotli.	20 May 2013 30 Jun 2015 AKCDC	129.051	20.000	19.187	19.187	10.000	23%	99.864
31 C&WS-279	Imp. Mett & B/Topping of Kohmar Pratti to Kalala Kohmar Road, Lenght 05 Km, Distt Kotli.	02 Feb 2013 30 Jun 2015 AKDWP	73.211	20.000	23.607	24.106	10.000	47%	39.105
32 C&WS-286	Improvement & Mett/BlackTopping of Link roads 6 km i-Malot-Kanati 03 km ii-Bun Mera-Dhok Suleman 1.5 km iii-Dhoke Lillian 1.5 km Distt. Mirpur	06 Jun 2012 30 Jun 2013 AKDWP	66.925	14.000	26.000	38.246	28.679	100%	0.000
33 C&WS-291	Imp. Mett. & B/Topping of Brali Gala to Kaler Gala Road length 09 Km District Kotli	20 Jun 2013 30 Jun 2016 AKCDC	107.852	20.000	18.003	18.003	10.000	26%	79.849
34 C&WS-292	Reconditioning of Kas Chanater to Malot Road, length 10km, District Bhimber.	01 Feb 2013 30 Jun 2015 AKDWP	90.461	15.000	15.000	15.000	10.000	28%	65.461
35 C&WS-293	Imp./Mett. & B/Topping of Doha to Middle School Ohli via bandi bajaran Road, length 15 Km District Kotli.	20 May 2013 30 Jun 2015 AKCDC	182.423	20.000	20.000	20.000	20.000	22%	142.423
36 C&WS-297	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-09, (Nakyal) Length 25 Km, Distt Kotli	20 May 2013 30 Jun 2016 AKCDC	269.990	15.000	0.002	0.002	9.999	4%	259.989
37 C&WS-299	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-10, (Sehnsa) Length 25 Km, Distt Kotli	20 May 2013 30 Jun 2016 AKCDC	263.182	15.000	0.002	0.002	9.999	4%	253.181
38 C&WS-300	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-11, (Charoi) Length 25 Km, Distt Kotli	20 May 2013 30 Jun 2016 AKCDC	276.581	15.000	0.001	0.001	10.000	4%	266.580
39 C&WS-301	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-12, (Khuiratta) Length 25 Km, Distt Kotli	20 May 2013 30 Jun 2016 AKCDC	264.015	15.000	0.001	0.001	10.000	4%	254.014

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Link Roads (South)

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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
40 C&WS-303	Imp. Mett. & B/Topping of Link Roads Phase-VII, LA-01, (Dudyal) Length 25 Km, Distt Mirpur	20 May 2013 30 Jun 2016 AKCDC	250.641	1.000	0.001	0.001	10.184	4%	240.456
41 C&WS-304	Imp. Mett. & B/Topping of Link Roads Phase-VII, LA-02, (Chakswari) Length 25 Km, Distt Mirpur	20 May 2013 30 Jun 2016 AKCDC	256.779	1.000	0.001	0.001	10.000	4%	246.778
42 C&WS-305	Imp. Mett. & B/Topping of Link Roads Phase-VII, LA-03, (Mirpur City) Length 25 Km, Distt Mirpur	20 May 2013 30 Jun 2016 AKCDC	225.427	1.000	0.001	0.001	10.000	4%	215.426
43 C&WS-306	Imp. Mett. & B/Topping of Link Roads Phase-VII, LA-04, (Khari Shareef) Length 25 Km, Distt Mirpur	20 May 2013 30 Jun 2016 AKCDC	193.388	1.000	0.001	0.001	10.000	5%	183.387
44 C&WS-307	Imp. Mett. & B/Topping of Link Roads Phase-VII, LA-05, (Barnala) Length 25 Km, Distt Bimber	20 May 2013 30 Jun 2016 AKCDC	225.000	1.000	0.001	0.002	8.000	4%	216.998
45 C&WS-308	Imp. Mett. & B/Topping of Link Roads Phase-VII, LA-06, (Smahn) Length 25 Km, Distt Bimber	20 May 2013 30 Jun 2016 AKCDC	234.319	1.000	0.001	0.002	8.000	3%	226.317
46 C&WS-309	Imp. Mett. & B/Topping of Link Roads Phase-VII, LA-07, (Bimber City) Length 25 Km, Distt Bimber	20 May 2013 30 Jun 2016 AKCDC	230.596	1.000	0.001	0.002	8.000	3%	222.594
47 C&WS-310	Imp. Mett. & B/Topping of Link Road Sehnsa Jabri Mohri to Gulsahn Colony, Length 02 Km, Distt. Kotli	16 May 2013 30 Jun 2015 AKDWP	17.744	5.000	0.001	0.001	2.002	11%	15.741
48 C&WS-314	Imp.Mett. & B/T of Link Roads Length 06 km i-Sngal-Fzl House 04 km, ii-Main Road to Khund 01 km, iii-Mera Qazi-Dhoke Rajgan 01 km Distt. Mirpur	06 Jun 2012 30 Jun 2013 AKDWP	60.414	10.000	11.580	23.822	20.000	73%	16.592
49 C&WS-317	Imp. Mett. & B/Topping of Link Roads Phase-VII, LA-08 (Kotli) Length 25 Km, Distt Kotli	20 May 2013 30 Jun 2016 AKCDC	275.059	15.000	0.001	0.001	10.000	4%	265.058
Total On Going Link Roads (South)			6,196.886	603.146	556.816	1,895.059	544.201	39%	3,757.626

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Link Roads (South)

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1	2	3	4	5	6	7	8	9	10
NEW PROJECTS									
1 C&WS-322	Imp. Mett. & Black Topping of Link Roads,LA-11(Charhoi),Length 25 km, Distt. Kotli	Un-App	250.000	0.000	0.000	0.000	19.999	8%	230.001
2 C&WS-325	Imp. Mett. & Black Topping of Link Roads,LA-06 (Samhani),Length 25 km, Distt. Bimber	Un-App	250.000	0.000	0.000	0.000	77.989	31%	172.011
3 C&WS-688	Restoration of rain Damaged Road network due to Moonsoon,LA-02 Chaksawari area,Length 25 Km,District Mirpur.	Un-App	80.000	0.000	0.000	0.000	24.999	31%	55.001
4 C&WS-695	Imp. Mett. & Black Topping of Link Roads,LA-01(Dudyal),Length 25 km, Distt. Mirpur	Un-App	250.000	0.000	0.000	0.000	25.000	10%	225.000
5 C&WS-699	Imp. Mett. & Black Topping of Link Roads for LA-3,Length 25 Km & LA-4,Length 25 Km, Distt.Mirpur.	Un-App	475.000	0.000	0.000	0.000	0.001	0%	474.999
6 C&WS-700	Imp. Mett. & Black Topping of Link Roads for LA-7,Length 10 Km ,Distt.Bimber.	Un-App	95.000	0.000	0.000	0.000	0.001	0%	94.999
7 C&WS-701	Imp. Mett. & Black Topping of Link Roads for LA-8,Length 20 Km & LA-10,Length 10 Km, Distt.Kotli.	Un-App	310.000	0.000	0.000	0.000	0.001	0%	309.999
Total New Link Roads (South)			1,710.000	0.000	0.000	0.000	147.990	9%	1,562.010
Total Link Roads (South)			7,906.886	603.146	556.816	1,895.059	692.191	33%	5,319.636

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Bridges (South)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 C&WS-10	Construction of Fly Over Bridge on Kotli By Pass Road, Khuiratta Cross, Span 16.76 meter (55 Rft), Distt. Kotli.	30 Sep 2007 30 Sep 2009 AKDWP	50.101 73.958 Revised	1.670	3.889	73.958	0.000	100%	0.000
2 C&WS-21	Construction of Multi span Box Culvert On Challa Yar Nullah Amb Behari Choch Road, Span 41.20 meter, Dudyal, District Mirpur.	21 Apr 2011 21 Apr 2012 AKDWP	18.211 28.593 U.Rev.	11.982	10.489	28.593	0.000	100%	0.000
3 C&WS-26	Construction RCC Bridge at Soksan Nallah Bridge Near Challah Village Span 60 Meter District Bhimber	18 May 2010 30 Jun 2013 AKDWP	72.534	12.000	12.000	54.690	17.844	100%	0.000
4 C&WS-186	Constt. of RCC Bridge on Mukhiya Nullah / Recond. of Approach Road Football Chowk D/4 to Main Gate New Industrial Area, span 160 meter, Distt Mirpur.	30 Apr 2008 29 Apr 2010 AKCDC	127.527 183.324 Revised	8.639	18.639	183.324	0.000	100%	0.000
5 C&WS-209	Construction of RCC Bridge at Patni Mallot Nullah Khad , Span 12.20 meter, District Mirpur.	23 Jun 2010 30 Jun 2013 AKDWP	41.627	9.859	9.859	23.439	18.188	100%	0.000
6 C&WS-213	Construction of RCC Bridge at Mohra Nakyal, Span 46 meter, Distt. Kotli.	28 Oct 2011 30 Jun 2013 AKDWP	24.641	0.640	5.482	24.641	0.000	100%	0.000
7 C&WS-214	Construction of RCC Bridge at Khuiratta Nullah Sehari Stadium, Span 76.20 meter, Distt. Kotli.	28 Oct 2011 30 Jun 2014 AKDWP	64.905 74.640 15% Exc.	0.379	3.452	64.905	9.735	100%	0.000
8 C&WS-223	Construction of RCC Bridge at Upper Jhelum Canal for Mangla Mirpur to Mangla Hamlet Road, Span 93 meter, District Mirpur.	06 Jun 2012 30 Jun 2014 AKDWP	98.526	10.000	0.001	0.002	2.004	2%	96.520
9 C&WS-233	Constt. of RCC Bridge at Sukaitar Nullah 60 M Span, Khalari Kasgumah Road, Distt. Bhimber.	18 May 2010 30 Jun 2013 AKDWP	75.383	10.000	10.000	43.965	10.000	72%	21.418
10 C&WS-234	Constt. of RCC Bridge Nallah Bela 40 Mtr. Span, Samahni Pir Gali Road, Distt. Bhimber.	18 May 2010 30 Jun 2013 AKDWP	55.013	10.325	10.320	34.200	10.000	80%	10.813
11 C&WS-235	Constt. of RCC Bridge at Bhimber Nallah 120 Mtr. Span Near Mujhid Centre, Distt. Bhimber.	17 Jan 2010 23 Jun 2015 AKDWP	86.267	12.000	18.997	41.778	18.000	69%	26.489
12 C&WS-242	Construction of RCC Bridge 260 Mtr. Span Jatli Ali Baig Road , District Bhimber.	03 Oct 2012 30 Jun 2015 AKCDC	166.314	0.001	0.001	0.001	0.001	0%	166.312
13 C&WS-252	Constructiion of RCC Bhoung Head Bridge at Mangla Jatli Road (BR. No. 12 MR) 342 Mtr. Span District Mirpur.	14 Jul 2010 30 Jun 2013 AKCDC	266.956	10.000	10.000	91.805	30.000	46%	145.151

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

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(Rupees in Million)

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Bridges (South)

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ONGOING PROJECTS									
14 C&WS-267	Cons. of RCC Multi Span Box Culverts/bridge at Dhamal - Chahwala Road, Span 6.31 metter, District Kotli	20 Feb 2013 30 Jun 2014 AKDWP	12.972	12.672	12.672	12.972	0.000	100%	0.000
15 C&WS-269	Construction of RCC Bridge at Kahalah Nagal Gulpur Road, Span 25.70 meter District Kotli	20 Feb 2013 30 Jun 2014 AKDWP	16.244	15.844	10.000	10.400	5.844	100%	0.000
16 C&WS-272	Construction of RCC Bridge at Khur Kothehra Rechala Road, Span 31 meter District Kotli	20 Feb 2013 30 Jun 2014 AKDWP	31.801	12.000	19.999	20.699	11.102	100%	0.000
17 C&WS-274	Construction of RCC Bridge over Hill Kotla on Nakyal Barmouch Road, Span 50 meter District Kotli.	20 Feb 2013 30 Jun 2015 AKDWP	48.324	25.000	25.000	25.200	23.124	100%	0.000
18 C&WS-275	Construction of RCC Bridge on Khuiratta Nakyal Road at Ghair, Span 60 meter, Distt Kotli.	20 Feb 2013 30 Jun 2015 AKDWP	67.936	25.000	25.002	25.760	20.000	67%	22.176
19 C&WS-285	Construction of RCC Bridge at Khor Shaheebad Jatta Road, Span 15 meter, Distt Kotli.	20 Feb 2013 30 Jun 2014 AKDWP	11.569	11.319	11.319	11.569	0.000	100%	0.000
20 C&WS-287	Construction of Pre-Stressed RCC Bridge 40 meter span over Nullah Navil Tehsil Fathpur District Kotli	20 Feb 2013 30 Jun 2015 AKDWP	34.001	10.000	10.000	10.500	10.000	60%	13.501
21 C&WS-288	Construction of Pre-Stressed RCC Bridge 60 Meter Span, over Nullah Meghloria District Bhimber	20 Feb 2013 30 Jun 2015 AKDWP	65.064	5.000	1.000	1.000	1.000	3%	63.064
22 C&WS-294	Construction of Pre-Stressed RCC Bridge Jandrote Nullah at Qamroti Saloon Road Span 40 meter District Kotli	20 Feb 2013 30 Jun 2015 AKDWP	28.625	10.497	16.000	16.500	12.125	100%	0.000
Total On Going Bridges (South)			1,564.312	224.827	244.121	799.901	198.967	64%	565.444

NEW PROJECTS									
1 C&WS-187	Constt. of 100 Meter Span Bridge near Vespa Factory, Distt. Mirpur.	Un-App	100.000	0.000	0.000	0.000	20.000	20%	80.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works (South)

(Rupees in Million)

SUB-SECTOR:

Bridges (South)

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NEW PROJECTS									
2 C&WS-241	Protection Work Kalri Bridge at Kalri Nullah Panjari Kanjarri Jabbi Road , Span 90 Meter, District Bhimber.	Un-App	20.000	0.000	0.000	0.000	7.000	35%	13.000
3 C&WS-290	Construction of RCC Bridge at Pir Dangyala, Span 60 Meter, District Bhimber.	Un-App	50.000	0.000	0.000	0.000	6.000	12%	44.000
4 C&WS-328	Construction of RCC Bridge Over Nullah Mohra at Panote Datot Patochi, Span 30 meter, District Kotli.	Un-App	10.000	0.000	0.000	0.000	10.000	100%	0.000
5 C&WS-684	Rehabilitation of R.C.C Bridge Over Nullah Rehman, Span 120 Meter, District Kotli.	Un-App	20.000	0.000	0.000	0.000	20.000	100%	0.000
6 C&WS-685	Construction of Suspension Bridge over Nullah Trarhi-darh (Sehnsa), Span 182 meter, District Kotli.	Un-App	50.000	0.000	0.000	0.000	10.000	20%	40.000
7 C&WS-691	Construction of R.C.C Bridge Over Rara Nullah, Kotli-Mirpur Road, Span 80 Meter, District Mirpur.	Un-App	80.000	0.000	0.000	0.000	22.331	28%	57.669
8 C&WS-693	Protection Work of R.C.C Bridge Over Sukaytar Nullah, Kalri-Kasguma Road, Span 60 Meter, District Bhimber.	Un-App	20.000	0.000	0.000	0.000	7.000	35%	13.000
9 C&WS-698	Construction of RCC Bridge over Dhana Baila Gajjaeri Anda, Span 50 Metter, District Kotli	Un-App	50.000	0.000	0.000	0.000	9.016	18%	40.984
Total New Bridges (South)			400.000	0.000	0.000	0.000	111.347	28%	288.653
Total Bridges (South)			1,964.312	224.827	244.121	799.901	310.314	57%	854.097
Total Communication & Works (South)			16,366.089	1,811.694	1,909.518	5,788.904	1,827.694	47%	8,749.491

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Communication & Works

(Rupees in Million)

SUB-SECTOR:

Central Design Office.

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 C&W-147	Feasibility Study & Design of Secondary & Link Roads in AJK	28 Sep 2007 28 Sep 2008 AKDWP	15.382 12.302 C.C.	0.004	0.001	12.302	0.000	100%	0.000
2 C&W-149	Feasibility Study & Design of Major Roads in AJK.	20 May 2007 30 Jun 2008 AKDWP	38.671 15.587 C.C.	0.004	0.001	15.587	0.000	100%	0.000
3 C&W-294	Feasibility Study & Design of Five Numbers Road Tunnels in AJK (Shounter-Rattu Road, Rashian-Leepa Road, Dhulli-Kahuta Road, Lohar Gali & Kahori).	16 Jul 2007 16 Jan 2010 AKDCD	199.050 130.334 C.C.	43.990	3.190	130.334	0.000	100%	0.000
4 C&W-295	Feasibility Study & Design of Major Bridges in AJ&K Phase-IV	20 May 2007 30 Jun 2008 AKDWP	36.535 33.915 C.C.	0.001	0.001	33.915	0.000	100%	0.000
5 C&W-296	Feasibility Study & Design of Sharda-Surgan Noori Nar Road, Distt Neelum.	19 May 2010 23 Jun 2011 AKDWP	3.130 2.903 C.C.	0.001	0.001	2.903	0.000	100%	0.000
Total On Going Central Design Office.			195.041	44.000	3.194	195.041	0.000	100%	0.000

NEW PROJECTS									
1 C&W-679	Hazard Mapping and Landslide Treatment along Major Roads in AJK	Un-App	50.000	0.000	0.000	0.000	10.000	20%	40.000
2 C&W-681	Surveying & Geotechnical Investigation for Design of Bridges in AJK.	Un-App	10.000	0.000	0.000	0.000	5.000	50%	5.000
Total New Central Design Office.			60.000	0.000	0.000	0.000	15.000	25%	45.000
Total Central Design Office.			255.041	44.000	3.194	195.041	15.000	82%	45.000
Total Communication & Works			255.041	44.000	3.194	195.041	15.000	82%	45.000